



Maryland Association of Local Management Boards

FY 2014 Annual Report

Prepared for:

Senate Finance Committee

House Committee on Ways and Means

Joint Committee on Children, Youth and Families

October 1, 2014



From the Association's Chairperson...

Dear Members of the Maryland General Assembly:

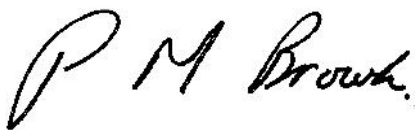
On behalf of the members of the Maryland Association of Local Management Boards (LMBs), I am pleased to submit the sixth annual legislative report highlighting our collective efforts throughout the State, as well as the individual accomplishments that have been achieved in each of the twenty-four local jurisdictions. This report has been developed pursuant to Human Services Article §8-305 SB6/Ch. 3, Sec. 2, MSAR #6520.

It is the unique responsibility of LMBs in every jurisdiction to ensure a continuum of prevention and early intervention services for children and families by developing collaborative partnerships with public agencies and community resources. LMBs empower local stakeholders to identify local needs and establish priorities for their communities through facilitation, collaboration, coordination, and community and capacity building for each of Maryland's Results for Child Well-Being, which are outlined in this report.

The core purpose of the Maryland Association of Local Management Boards is to improve outcomes for Maryland's children, youth and families by 1) supporting Local Management Boards, their directors and representatives and 2) providing a forum for discussion, information sharing, decision-making and policy development. In order to maximize resources, and minimize waste, it is vitally important to continue the local work of building partnerships, sharing resources and preventing duplicated services; the core principles behind each local management board.

As an Association and as private citizens, we value the General Assembly's shared commitment to Maryland's most valuable resource – our children and families. We look forward to continuing to work collaboratively with the General Assembly as we ensure that services are in place to meet the needs of all children and families across the State of Maryland. We thank you for your support.

Sincerely,

A handwritten signature in black ink that reads "P M Brown." The signature is written in a cursive, flowing style.

Pamela M. Brown, Ph.D., President
Maryland Association of Local Management Boards

Maryland Association of Local Management Boards

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Contents

From the Association's Chairperson	1
Maryland Association of Local Management Boards	2
Contents	3
Executive Summary	4
Counties at a Glance	5
State Expenditures Overview	17
County Expenditures	18

* Special Note: All photographs founds within this report are actual participants of programs offered through the Local Management Boards.

We are grateful for their participation and for allowing us to be a part of their lives.*

Executive Summary

“Never doubt that a small group of thoughtful, committed citizens can change the world. Indeed, it is the only thing that ever has.”

Margaret Mead

Local communities are at the heart of Local Management Boards (LMBs) in Maryland. LMBs are the spark that lights the community fire giving voice to local issues, assessing strengths and needs, and breaking down agency barriers. Local Management Boards receive Children’s Cabinet Interagency Funds (CCIF) to:

- ♦ Build collaborative partnerships among public and private organizations, nonprofits and community representatives including consumers and participants
- ♦ Assess community needs
- ♦ Apply for and manage state, federal and community grant dollars
- ♦ Develop and manage contracts with local child serving agencies
- ♦ Monitor children’s programs
- ♦ Make sure state dollars are spent wisely
- ♦ Measure performance to ensure program outcomes are met
- ♦ Providing ongoing technical assistance to local grass-roots programs

Local Management Boards (LMBs) are the core entities established in each of Maryland’s 24 jurisdictions to stimulate collaboration at the local level and to strengthen local services to children and families.

This report offers numerous examples of how Maryland’s 24 Local Management Boards (LMBs) are carrying out their legislative charge to ensure the implementation of a local interagency service delivery system for children, youth and families, especially those families at risk for poor outcomes.

Counties At A Glance

Allegany County Statistics:

- ♦ 11,494 Clients Served
- ♦ 6 Programs Offered
- ♦ 5 Programs CCIF Funded
- ♦ 1 Program Non-CCIF Funded
- ♦ 2 of 8 Result Areas Impacted

Community Unity In Action

CUIA is a part of the Communities Mobilizing for Change on Alcohol Team in Allegany County. This group of volunteers is dedicated to changing the lives of youth living in poverty. Youth learn social skills, resistance skills, and the importance of staying in school. Hot nutritious meals are provided at each meeting. Local college students serve as mentors and academic tutors. Participants discover that they **are** important and **can** rise above their current circumstances. Past CUIA youth come back for the Teen Conference at the end of the year to share how their experiences with CUIA helped them to become successful adults.

Allegany County Programs:

- ♦ Juvenile Review Board
- ♦ Wave Runners Program— an After School Program for homeless youth
- ♦ In-Home Visiting Teen Parenting Program
- ♦ Substance Abuse at Eckhart School
- ♦ Truancy Program
- ♦ Communities Mobilizing Change for Alcohol Program
⇒ Community Unity In Action (CUIA)



Worcester County Statistics:

- ♦ Over 10,205 Clients Served
- ♦ 6 Programs Offered
- ♦ 6 Programs CCIF Funded
- ♦ 2 of 8 Result Areas Impacted

Worcester County Programs:

- ♦ Community Services Centers
- ♦ Local Access Mechanism
- ♦ Youth As One
- ♦ Comprehensive Parenting Initiative
- ♦ Integrated Services For Child Maltreatment
- ♦ The Cricket Center (Child Advocacy Center)



Counties At A Glance

Anne Arundel County Statistics:

- ◆ 9,492 Clients Served
- ◆ 26 Programs Offered
- ◆ 13 Programs CCIF Funded
- ◆ 13 Programs Non-CCIF Funded
- ◆ 6 of 8 Result Areas Impacted

Anne Arundel County Systems of Care

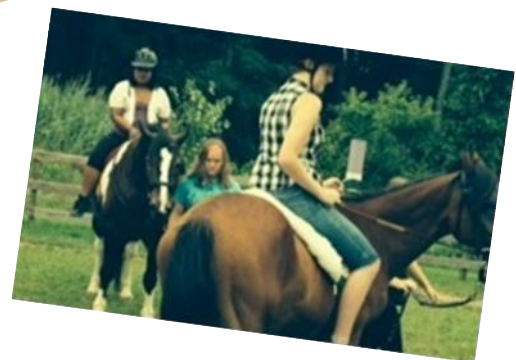
In early 2014 our navigator worked with a single, 32 year old mom who was completely overwhelmed. SOC helped her with food and other basic necessities, had an outstanding bill paid to get her back current on her monthly expenses, and got her into a parent support and training program. She now volunteers 40 hours per week in her community with pride and ownership. This mom brings her little ones to work with her and her school aged children volunteer side-by-side with her during the summers and after school. Mom is currently working on obtaining her GED, and long term, she hopes to have a career as a child care provider. She now feels empowered and in control and would like to share the parenting tools she's learned with others because of the difference it has made in her life and the lives of her children.

Cecil County Statistics:

- ◆ 1,785 Clients Served
- ◆ 9 Programs Offered
- ◆ 7 Programs CCIF Funded
- ◆ 2 Programs Non-CCIF Funded
- ◆ 3 of 8 Result Areas Impacted

Anne Arundel County Programs:

- ◆ After School - Gems and Jewels
- ◆ After School - Mills Parole
- ◆ After School - Star Academy
- ◆ Behavioral Intervention - BEST
- ◆ Brooklyn Park Teen Club
- ◆ Coalition for Safe Communities
- ◆ Community Conferencing
- ◆ Community Resource Initiative/ Care Team (CRICT)
- ◆ Drug and Alcohol Free After Proms
- ◆ EarnBenefits
- ◆ Family Navigation
- ◆ InfoAnneArundel.org
- ◆ Information Resource Line
- ◆ Keep A Clear Mind
- ◆ Reach Out Now Teach In
- ◆ Strengthening Families
- ◆ Student Athletes vs Substance Abuse
- ◆ Systems of Care
- ◆ Teens In Partnership
- ◆ Treasure Hunter's Clearing House
- ◆ Underage Drinking Workshops and Town Halls
- ◆ Youth Empowerment Services (YES) - Annapolis & West Co.
- ◆ Youth Service Bureaus
- ◆ Youth Suicide Awareness Action Team



Cecil County Programs:

- ◆ Achieve—Life Skills Program
- ◆ Advance—Disruptive Youth Program
- ◆ Ascend—Program for Transitional Youth
- ◆ Career Blast—Educational Encouragement Program
- ◆ Generation Station—Out of School Program
- ◆ Momentum—Out of School Program
- ◆ Neighborhood Youth Panel—Juvenile Offender Program
- ◆ Perryville Outreach Program
- ◆ Union Hospital School-Based Health Center

Counties At A Glance

Baltimore City Statistics:

- ◆ 57,754 Clients Served
- ◆ 281 Programs Offered
- ◆ 16 Programs CCIF Funded
- ◆ 255 Programs Non-CCIF Funded
- ◆ 4 Programs Both CCIF and Non-CCIF Funded
- ◆ 7 of 8 Result Areas Impacted

The young girl helped with the Barbie Doll Project on a Sunday afternoon. She helped set-up, but more importantly she participated in all of the activities. While she worked, I noticed a different persona emerging - a willingness to help the younger girls. After the event, she provided me feedback from the community and offered to help with other programs even though she had completed her required community service hours. She subsequently attended many of Tri-County Youth Services Bureau's programs. During this time, I was able to direct her in some decision-making regarding her future. At a recent event, she was there and took the opportunity to connect with an agency representative. After the conversation, she proudly announced that she might be able to get a job with the agency.

Tri-County Youth Services Bureau Success Story

St. Mary's County Statistics:

- ◆ 3500 Clients Served
- ◆ 7 Programs Offered
- ◆ 7 Programs CCIF Funded
- ◆ 1 Programs Non-CCIF Funded
- ◆ 3 Programs Both CCIF and Non-CCIF Funded
- ◆ 7 of 8 Result Areas Impacted

Baltimore City Programs:

- ◆ Local Access Mechanism / Family Navigation
- ◆ Healthy Families Home Visiting
- ◆ After School Programs
- ◆ Youth Service Bureaus
- ◆ Safe Streets
- ◆ PACT Center
- ◆ CINS Pilot Program
- ◆ BCJJC Gang Initiative
- ◆ Prenatal Home Visiting
- ◆ Community & School Engagement
- ◆ MSDE Snack Program
- ◆ MSDE Supper Program
- ◆ B'more for Healthy Babies
- ◆ MSDE Family Child Care
- ◆ Summer Learning Opportunities



Saint Mary's County Programs:

- ◆ Mentoring
- ◆ After School Programming
- ◆ Early Childhood Team
- ◆ Tri-County Youth Services Bureau
- ◆ Local Access Mechanism
- ◆ Drug Assessor

Counties At A Glance

Baltimore County Statistics:

- ◆ 6,741 Clients Served
- ◆ 15 Programs Offered
- ◆ 7 Programs CCIF Funded
- ◆ 8 Programs Non-CCIF Funded
- ◆ 6 Programs are both CCIF and Non-CCIF Funded
- ◆ 7 of 8 Result Areas Impacted

“ Absolutely wonderful experience. Great communication. When I had no idea where to start, she helped me move through the system. The Navigator was friendly and polite; she followed up on things with me and was very supportive.”

Comments on a satisfaction survey from a former Baltimore County program participant.

Baltimore County Programs:

- ◆ Functional Family Therapy
- ◆ Multisystemic Therapy
- ◆ Multidimensional Treatment Foster Care
- ◆ Brief Strategic Family Therapy
- ◆ DMC Coordination
- ◆ Respondent Notification Caller Project
- ◆ Children in Need of Supervision (CINS)
- ◆ School Based Health Centers
- ◆ Dundalk Youth Services Center (YSB)
- ◆ Lighthouse YSB
- ◆ First Step YSB
- ◆ Healthy Families
- ◆ Local Access Mechanism (Family Navigation and Kinship Navigation)



Queen Anne's County Statistics:

- ◆ 7,173 Clients Served
- ◆ 8 Programs Offered
- ◆ 7 Programs CCIF Funded
- ◆ 5 Programs Both CCIF and Non-CCIF Funded
- ◆ 1 Program Non-CCIF Funded
- ◆ 8 of 8 Result Areas Impacted

Queen Anne's County Programs:

- ◆ Partnering for Youth After School Program
- ◆ Achievement Mentoring for At-Risk Students (Utilizing the BMRP Model)
- ◆ Character Counts
- ◆ Chesapeake Helps
- ◆ Healthy Families
- ◆ Family Navigation
- ◆ Local Care Team
- ◆ Community Youth Mentoring

Counties At A Glance

Caroline County Statistics:

- ◆ Over 8,500 Clients Served
- ◆ 23 Programs Offered
- ◆ 11 Programs CCIF Funded
- ◆ 4 Earned Reinvestment Programs funded
- ◆ 1 RDEF Program Funded
- ◆ 5 Programs Not LMB Controlled
- ◆ 1 MSDE funded Program
- ◆ 1 program in-kind
- ◆ 8 of 8 Result Areas Impacted
- ◆ Multiple 5 & 8 County Partnership Programs Funded

"The Gathering, a new "No Child Hungry" Program has been a huge success in the Federalsburg community as quoted by a father with his 3 year old son "you just don't know what it means to have this hot meal"

*Program Participant Quote
Caroline County*

***"It can be fun and the program helps you make better choices in life."
(Compass Participant)***

***"I have personally seen the social development formed as a result of have a behavior therapist."
(Quote from teacher who has used School Based Behavioral Health Program.)***

Dorchester Program Participants

Dorchester County Statistics

- ◆ Over 5,000 Clients Served
- ◆ 11 Programs Offered
- ◆ 7 Programs CCIF Funded
- ◆ 4 Programs Non-CCIF Funded
- ◆ 8 of 8 Result Areas Impacted
- ◆ Regional (Mid-Shore) and Eastern Shore Projects

Caroline County Programs:

- ◆ Local Care Team
- ◆ After School
- ◆ School Based Mental Health
- ◆ Addictions Counselor
- ◆ Caroline Mentoring Project
- ◆ Child and Family Behavioral Support
- ◆ Planned and Crisis Respite
- ◆ No Child Hungry Program
- ◆ Teen Court
- ◆ Juvenile Drug Court
- ◆ Teenage Pregnancy Prevention
- ◆ Nurturing Parenting
- ◆ Parents as Teachers
- ◆ 4 Mini Grants
- ◆ Playground Expansion
- ◆ Community 5K Race
- ◆ CASA
- ◆ Day Care Provider Training
- ◆ Chesapeake Culinary Project
- ◆ Family Navigation (Mid Shore Regional LMB project)



*Ober Park Playground FY14
Ribbon Cutting*



Dorchester County Programs:

- ◆ TREK (YMCA after school program)
- ◆ Teen Ambassadors After School Program
- ◆ Girls Circle (Teen Pregnancy Prevention)
- ◆ Communities Mobilizing for Change on Alcohol (CMCA)
- ◆ School Based Behavioral Health
- ◆ Youth Services Bureau
- ◆ Healthy Families
- ◆ School Based Wellness
- ◆ Compass Program (Adventure Diversion Program)
- ◆ Chesapeake Helps! (Mid Shore Regional Resource & Referral)

Counties At A Glance

Washington County Statistics:

- ◆ 3,737 Clients Served
- ◆ 13 Programs Offered
- ◆ 8 Programs CCIF Funded
- ◆ 5 Programs Non-CCIF funded
- ◆ 6 of 8 Result Areas Impacted

Washington County's Rural Out of School Time Initiative (ROSTI) served 173 youth at risk for involvement in the juvenile justice system who resided in three underserved towns in Washington County. The ROSTI provided 2,551 hours of structured, supervised activities. The average daily attendance was 99% of the total capacity. The attendance met or exceeded 80% of capacity on 88% of the operational days. Of the 97 children and youth surveyed, 97% reported overall satisfaction with the program. The provider of the ROSTI utilized the Youth Program Quality Assessment tool to assess and improve the program.

Washington County Programs:

- ◆ Rural Out of School Time Initiative
- ◆ Juvenile Delinquency Prevention & Diversion
- ◆ Tomorrow's Leaders
- ◆ Positive Youth Development Initiative Coordination
- ◆ Post-Secondary Education & Training
- ◆ Family Centered Support Services
- ◆ Regional Family Navigation Program
- ◆ Home Visiting/Healthy Families
- ◆ School Based Mental Health Services
- ◆ School Based Health Centers
- ◆ Passport to Success
- ◆ It's Your Game, Keep it Real
- ◆ Clinical Services for Teen Pregnancy & STI Prevention



Calvert County Statistics:

- ◆ 3,175 Clients Served
- ◆ 5 Programs Offered
- ◆ 3 Programs CCIF Funded
- ◆ 2 Programs Non-CCIF Funded
- ◆ 6 of 8 Result Areas Impacted

Calvert County Programs:

- ◆ Tri-County Youth Services Bureau - Youth Development
- ◆ Local Access Mechanism
- ◆ Family Navigator
- ◆ Healthy Families
- ◆ Calvert County Mentoring Partnership

Counties At A Glance

Wicomico County Statistics:

- ◆ 4,569 Families Served
- ◆ 21 Programs Offered
- ◆ 4 Initiatives CCIF Funded
- ◆ 1 Program Non-CCIF Funded
- ◆ \$250,000 in unfunded programs
- ◆ 8 of 8 Result Areas Impacted

One teacher noted that "Having him in my class had made me enjoy teaching again." He says "This program has taught me how to be responsible, clean, and well groomed."

Quotes from Teaching Staff and Program Participant



Kent County Statistics:

- ◆ 934 Clients Served
- ◆ 12 Programs Offered
- ◆ 8 Programs CCIF Funded
- ◆ 5 Programs Non-CCIF Funded
- ◆ 7 of 8 Result Areas Impacted

Wicomico County Programs:

- ◆ Family Connection Center (LAM)
 - 1,114 Visitors to Center
 - 224 Referrals to community agencies & organizations
- ◆ Building Foundations for Families
 - 90 Families Served
 - 89% of participants decreased # of days absent from school
 - 80% decreased in school behaviors
- ◆ Family Empowerment Initiative
 - 86 Volunteer Leaders Trained
 - 30 Workshops held, facilitated by volunteer leaders
 - 2,440 Mobile Resource Bags distributed to community
- ◆ Out of School Time Initiative
 - All OOST programs and sites provided a healthy snack or meal
 - 5 Site Grants Awarded
 - 4 Program/Club Grants Awarded
 - 5 Network Provider Grants Awarded
- ◆ Healthy Families - Home Visiting
 - 452 Prenatal Screens Completed
 - 913 Home Visitations Conducted
- ◆ Local Coordinating Team



Kent County Programs:

- ◆ Chesapeake HELPS! (Local Access Mechanism)
- ◆ Chesapeake Child Care Resources
- ◆ Evening School Program
- ◆ Girls Circle, Boys Council, Mother/Daughters Circle
- ◆ Healthy Families- Home Visiting
- ◆ Kent County Diversion Program
- ◆ Kent County Mentoring Kick-Off
- ◆ Kent County Youth Gay-Straight Alliance (GSA)
- ◆ Mid-shore Family Navigator
- ◆ Occupational Therapy
- ◆ School & Family Mediation
- ◆ Truancy Case Diversion Manager
- ◆ Youth Orchestra- Fiddlesticks! Program

Counties At A Glance

Montgomery County Statistics:

- ◆ 19,698 Clients Served
- ◆ 24 Programs Offered
- ◆ 10 Programs CCIF Funded
- ◆ 12 Programs Non-CCIF Funded
- ◆ 2 Programs Both CCIF and Non-CCIF Funded
- ◆ 8 of 8 Result Areas Impacted

Montgomery County Programs Have Impact!

"[Before taking this class] I didn't know how important a Youth Developer was in an adolescent's life. I have a great responsibility to assist with adolescents becoming great at who they are right where they are so they will be able to make wise decisions."

Experience of Harford County Parents

"There are no quick fixes, but with the help our counselor gave our son and our family, we can move forward with confidence. We have dealt with numerous programs. This is the first time we had a voice and we were not just pushed through the system."

CINS Prevention Program

Harford County Statistics:

- ◆ 1,130 Clients Served
- ◆ 5 Programs CCIF Funded
- ◆ 16 Programs Non-CCIF Funded
- ◆ 8 of 8 Result Areas Impacted

Montgomery County Programs:

- ◆ Children With Intensive Needs
 - Local Care Team
 - Pathway to Services (LAM)
 - Family Navigation
 - County Wraparound
- ◆ Disproportionate Minority Contact Reduction
 - Evening Reporting Center
 - Psychiatric Services at Noyes
 - Conservation Corps
 - Youth Services Bureaus
 - Destination Graduation
- ◆ Early Childhood Strategic Planning
 - Early Childhood Symposium
 - Healthy Families Home Visiting
- ◆ Excel Beyond the Bell
 - Middle School Program
 - Professional Development/Quality
 - High School Internship
 - Social/Emotional Learning (SEL)
- ◆ infoMONTGOMERY
- ◆ Many Voices for Smart Choices—
 - Substance Abuse Alliance
 - Strengthening Families Program
 - Under 21 Substance Abuse Prevention Grants



Harford County Programs:

- ◆ Above the Influence
- ◆ Boys 2 Men
- ◆ Boys & Girls Club
- ◆ Extreme Family Outreach
- ◆ Family Navigation— LAM
- ◆ Greater Excellence in Education Foundation
- ◆ Healthy Decisions
- ◆ Helping Hands of Harford County
- ◆ "Let's Talk" Program
- ◆ Juvenile Drug Court
- ◆ LASOS
- ◆ Reconnecting Youth
- ◆ SOAP— CINS Diversion
- ◆ SOAP— CINS Prevention
- ◆ Teen Court
- ◆ Teen Diversion
- ◆ Trauma Recognition and Coordination (TRAC)
- ◆ Truancy Court
- ◆ Yellow Ribbon Project
- ◆ YMCA
- ◆ Youth Services Bureau

Counties At A Glance

Howard County Statistics:

- ♦ 2,560 Clients Served
- ♦ 15 Programs Offered
- ♦ 11 Programs CCIF Funded
- ♦ 4 Programs Non-CCIF Funded
- ♦ 7 of 8 Result Areas Impacted

"Dear Local Management Board,

I thank you for your help and appreciate what you done for me. If there's anything in the future that I may be a help to you, please let me know because you done something big for me and I can do something for you.

And again, I like to thank you again!"

Somerset County Program Participant

Somerset County Statistics:

- ♦ 3,087 Clients Served
- ♦ 5 Programs Offered
- ♦ 3 Programs CCIF Funded
- ♦ 2 Programs Non-CCIF Funded
- ♦ 7 of 8 Result Areas Impacted

Howard County Programs:

- ♦ Alpha Achievers
- ♦ Bear Trax
- ♦ Club LEAP
- ♦ Community Homes
- ♦ Cougar Time at Harper's Choice
- ♦ The Drop-In
- ♦ ECEC at Oakland Mills
- ♦ Healthy Families
- ♦ Family Navigator
- ♦ Interagency Family Preservation Services
- ♦ MENS Program
- ♦ Cradlerock After School
- ♦ STARS at Bollman Bridge
- ♦ Teen Time
- ♦ Howard County CARE line



Somerset County Programs:

- ♦ Communities Mobilizing for Change on Alcohol
- ♦ K Is for College
- ♦ Local Access Mechanism
- ♦ Healthy Families
- ♦ FACES of Somerset

Counties At A Glance

Prince George's County Statistics:

- ◆ 6,148 Clients Served
- ◆ 27 Programs Offered
- ◆ 17 Programs CCIF Funded
- ◆ 10 Programs Non-CCIF Funded
- ◆ 2 Programs Both CCIF and Non-CCIF Funded
- ◆ 8 of 8 Result Areas Impacted

GANG PREVENTION IN PG COUNTY

By the time Stacey was a sophomore in high school, she had fallen in with a local gang and was frequently in trouble. The gang gave her a sense of family and belonging she'd been lacking since her parents' divorce when she was 11, and also gave her an outlet for the constant anger she felt. With multiple disciplinary infractions and suspensions on her record, Stacey was given one last chance to turn things around by the school administration and was referred to the "Leaders Like Me" program. It changed her life. "They became my family and the center became a safe place for me to go." After 2 years in the program, Stacey graduated high school, enrolled in college and was a member of the MMCY-Americorps program. At 19 she now works as a Summer Assistant in the very program that did so much for her, helping kids struggling with these same issues find a better path.

Prince George's County Programs:

- ◆ Youth Service Bureaus
- ◆ Multi-systemic Therapy
- ◆ Healthy Families
- ◆ Kinship Care
- ◆ School Based Wellness Centers
- ◆ Gang Prevention
- ◆ Truancy Prevention
- ◆ After School Programs
- ◆ Local Coordinating Team
- ◆ Domestic Violence
- ◆ Local Access Mechanism
- ◆ Disproportionate Minority Contact
- ◆ CINS
- ◆ Systems Navigation
- ◆ Teen Court



Frederick County Statistics:

- ◆ 9,567 Clients Served
- ◆ 9 Programs Offered
- ◆ 3 Programs CCIF Funded
- ◆ 5 Programs Non-CCIF Funded
- ◆ 1 Program Both CCIF and Non-CCIF Funded
- ◆ 8 of 8 Result Areas Impacted

Frederick County Programs:

- ◆ Children's Mobile Crisis
- ◆ Health-E Kids: Dental
- ◆ Health-E Kids: Mental Health
- ◆ Health-E Kids: Prenatal
- ◆ Healthy Families Frederick
- ◆ Juvenile Entry Diversion Initiative
- ◆ Out of School time Programs
- ◆ Single Point of Access
- ◆ Systems Navigation
- ◆ Local Care Team

Counties At A Glance

Charles County Statistics:

- ◆ 2,027 Clients Served
- ◆ 9,569 Summer Meals served
- ◆ 12 Programs Offered
- ◆ 6 Programs CCIF Funded
- ◆ 5 Programs Non-CCIF Funded
- ◆ 1 Program Non-LMB Controlled Funding
- ◆ 8 of 8 Result Areas Impacted

"I feel this program has helped give me tools to make me not only be the best parent I can be to my son, but to be the best person in life overall."—AJ, Participant of Promoting Safe and Stable Families

"Healthy Families to me is a guide to becoming and being a great parent. I'm glad that I entered the program because I learned things that I didn't know about and I have grown a bond with my worker that I will never forget." - MK, Teen Participant of Healthy Families

Talbot County Statistics:

- ◆ 900+ Clients Served
- ◆ 9 Programs Offered
- ◆ 7 Programs CCIF Funded
- ◆ 7 Program County-Wide
- ◆ 3 of 4 Result Areas Impacted

Charles County Programs:

- ◆ Summer Youth Achievement Program
- ◆ Functional Family Therapy
- ◆ Youth Services Bureau
- ◆ Single Point of Access
- ◆ Family Navigation
- ◆ Healthy Families
- ◆ Summer Youth Employment
- ◆ Maternal Child Health (Healthy Start)
- ◆ DJS/Functional Family Therapy
- ◆ Summer Mobile Meals
- ◆ Before & After School Childcare Program
- ◆ Promoting Safe and Stable Fam-



Talbot County Programs:

Home Visiting / Maternal Health
 Voluntary Family Services
 Healthy Families Queen Anne's / Talbot
 Saint Michaels Community Center Homework Club
 Tilghman Area Youth Association After School Kids
 Adolescent Mothers Wraparound Child Care
 Chesapeake HELPS!
 Maryland Coalition of Families Family Navigation
 Talbot County Hunger Coalition

Counties At A Glance

Carroll County Statistics:

- ◆ 18,500 Clients Served
- ◆ 9 Programs Offered
- ◆ 5 Programs CCIF Funded
- ◆ 3 Programs Non-CCIF Funded
- ◆ 1 Program unfunded
- ◆ 7 of 8 Result Areas Impacted

“One obvious effect of the new Maryland driver’s license law is that eligible drivers are now recognizing the importance of having their tax returns up to date. This has brought a significant number of clients to the office for assistance with their tax returns, along with many questions about the requirements of how to apply for a Maryland driver’s license. The Cultural Navigator provided help to 40 members of the community to obtain their Driver’s Learner Permit.”

United Hands of Carroll County

Garrett County Statistics:

- ◆ 2,501 Clients Served
- ◆ 11 Programs Offered
- ◆ 6 Programs CCIF Funded
- ◆ 5 Programs Non-CCIF Funded
- ◆ 8 of 8 Result Areas Impacted

Carroll County Programs:

- ◆ Adventure Diversion Program
- ◆ Brief Strategic Family Therapy
- ◆ Cultural Navigator
- ◆ Get Connected Family Resource Center - Local Access Mechanism
- ◆ Family Navigators
- ◆ Interagency Family Preservation
- ◆ Local Care Team
- ◆ Parents as Teachers
- ◆ Parent-Child Interaction Therapy



Garrett County Programs:

- ◆ Local Access Mechanism—Navigation
- ◆ Early Care Healthy Families
- ◆ Healthy Communities/Healthy Youth
- ◆ Partners After School @ Grantsville (United Way Enrichment)
- ◆ Partners After School @ Oakland (United Way Enrichment)
- ◆ Partners After School @ Accident (United Way Enrichment)
- ◆ Summer Youth Employment Supplement
- ◆ MSDE Healthy Families Home Visiting
- ◆ Juvenile Review Board
- ◆ Local Care Team
- ◆ Community Service Restitution Program

State Expenditures Overview

JURISDICTION: STATE OF MARYLAND								
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM								
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total
Local Access Mechanism	1,970,990	1,758,319	212,671	0	0	0	0	1,970,990
Systems Navigation	1,300,101	793,925	356,176	0	0	150,000	0	1,300,101
Youth Service Bureaus	1,897,247	1,532,849	130,890	0	0	233,508	0	1,897,247
Truancy Prevention	1,137,265	377,286	759,979	0	0	0	0	1,137,265
CPA - Early Intervention and Prevention	5,293,839	4,769,334	281,505	90,000	0	153,000	0	5,293,839
CPA - Other:	38,000	38,000	0	0	0	0	0	38,000
WRAP Maryland	0	0	0	0	0	0	0	0
Earned Reinvestment	114,522	114,522	0	0	0	0	0	114,522
All Other CPA Programs	3,147,103	2,851,858	35,987	422	112,229	94,779	51,828	3,147,103
Sub-Total CCIF Programs	11,637,442	9,269,714	1,741,221	90,000	0	536,508	0	11,637,442
Other Programs:								
Home Visiting / Healthy Families	4,368,830		3,339,520		89,310	940,000		4,368,830
All Other Non-CPA Programs	28,374,744		14,756,533	211,479	1,051,847	12,349,002	5,883	28,374,744
Sub-Total OTHER Programs	32,743,574	0	18,096,053	211,479	1,141,157	13,289,002	5,883	32,743,574
Total Programs	44,381,016	9,269,714	19,837,274	301,479	1,141,157	13,825,510	5,883	44,381,016
Core LMB Functions / Overhead	3,289,767	1,872,311	468,568	0	4,681	736,508	207,699	3,289,767
Total LMB Funding	47,670,783	11,142,025	20,305,842	301,479	1,145,838	14,562,018	213,582	47,670,783
Percentage of Total Funding		23.37%	42.60%	0.63%	2.40%	30.55%	0.45%	

* These figures were collected from each jurisdiction prior to submission of the final 700 Report to GOC, and prior to a completed Independent Audit for the fiscal year*

** Match / Leverage refers to any services provided in-kind, or otherwise provided free of charge or at a reduced rate. This includes rent, utilities, legal services, etc. **

*** Earned Reinvestment figures include money used to backfill programs to maintain operations in Fiscal Year 2010. ***

County Expenditures

JURISDICTION: ALLEGANY COUNTY									
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism								0	
Systems Navigation								0	
Youth Service Bureaus								0	
Truancy Prevention	69,672	69,672						69,672	
CPA - Early Intervention and Prevention	151,569	151,569						151,569	
CPA - Other:								0	
Sub-Total CCIF Programs	221,241	221,241	0	0	0	0	0	221,241	
Other Programs:								0	
Healthy Families/In Home Visiting Program	54,326		54,326					54,326	
Sub-Total OTHER Programs	54,326	0	54,326	0	0	0	0	54,326	
Total Programs	275,567	221,241	54,326	0	0	0	0	275,567	
Core LMB Functions / Overhead	45,000	45,000						45,000	
Total LMB Funding	320,567	266,241	54,326	0	0	0	0	320,567	
Percentage of Total Funding		83.05%	16.95%	0.00%	0.00%	0.00%	0.00%		

County Expenditures

JURISDICTION: ANNE ARUNDEL COUNTY									
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	101,250	101,250						101,250	
Systems Navigation	82,750	82,750						82,750	
Youth Service Bureaus	168,582	168,582						168,582	
Tuancy Prevention								0	
CPA - Early Intervention and Prevention	195,078	195,078						195,078	
CPA - Other:								0	
Delinquency Prevention	401,184	252,546	35,987	422	112,229			401,184	
Afterschool	122,587	122,587						122,587	
Sub-Total CCIF Programs	1,071,431	922,793	35,987	422	112,229	0	0	1,071,431	
Other Programs:	0								
DMC	66,197		66,197					66,197	
Keeping the Promise	40,000			40,000				40,000	
Kinship	20,224					20,224		20,224	
Helping Our Neighbors	4,898			4,898				4,898	
AMACHI	25,784				25,784			25,784	
SNAP	9,679					9,679		9,679	
Sustainable Communities	59,722				59,722			59,722	
Youth Suicide Awareness	13,000			13,000				13,000	
Pilot WIB Project/UPBEAT Program	734				734			734	
Sub-Total OTHER Programs	240,238	0	66,197	57,898	86,240	29,903	0	240,238	
Total Programs	1,311,669	922,793	102,184	58,320	198,469	29,903	0	1,311,669	
Core LMB Functions / Overhead	188,328	115,788	34,140					188,328	
Total LMB Funding	1,499,997	1,038,581	136,324	58,320	198,469	29,903	38,400	1,499,997	
Percentage of Total Funding		69.24%	9.09%	3.89%	13.23%	1.99%	2.56%		

County Expenditures

JURISDICTION: BALTIMORE CITY

FISCAL YEAR 2014 EXPENDITURES BY PROGRAM

Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total
Local Access Mechanism	116,847	116,847						116,847
Systems Navigation								0
Youth Service Bureaus	459,788	380,236				79,552		459,788
Truancy Prevention								0
CPA - Early Intervention and Prevention								0
CPA - Other:								0
Five programs	1,574,204	1,574,204						1,574,204
Sub-Total CCIF Programs	2,150,839	2,071,287	0	0	0	79,552	0	2,150,839
Other Programs:								
Community Health Implementation Grant	305,315			14,936	290,379			305,315
Baltimore Partnership to End Childhood Hunger	108,040					108,040		108,040
CINS Pilot Program	167,000		167,000					167,000
BCJJC Gang Initiative	225,003		225,003					225,003
Mentoring Initiative	129,775				129,775			129,775
PACT Center	100,000		100,000					100,000
DMC Reduction Initiative	98,146		98,146					98,146
Child & Adult Care Food Program	4,848,402		4,789,402			59,000		4,848,402
Family Child Care Food Program	1,795,999		1,795,999					1,795,999
BMore for Healthy Babies	952,949			97,949		855,000		952,949
Family Recovery Program	1,780,099		1,780,099					1,780,099
Community School Engagement	7,583,213					7,583,213		7,583,213
Ready By 21	64,274		64,274					64,274
Home Visiting	1,722,184		692,874		89,310	940,000		1,722,184
Opportunity Youth	161,914					161,914		161,914
Youth Service Bureau (Parent Empowerment)	80,000		80,000					80,000
Extended Learning Time	520,712					520,712		520,712
Baltimore Student Attendance Collaborative	135,283					135,283		135,283
Family Literacy	40,696			40,696				40,696
Early Childhood Advisory Council	8,771				8,771			8,771
Park Heights Youth Services	2,978					2,978		2,978
Sub-Total OTHER Programs	20,830,753	0	9,792,797	153,581	518,235	10,366,140	0	20,830,753
Total Programs	22,981,592	2,071,287	9,792,797	153,581	518,235	10,445,692	0	22,981,592
Core LMB Functions / Overhead	388,187	388,187						388,187
Total LMB Funding	23,369,779	2,459,474	9,792,797	153,581	518,235	10,445,692	0	23,369,779
Percentage of Total Funding		10.52%	41.90%	0.66%	2.22%	44.70%	0.00%	

County Expenditures

JURISDICTION: BALTIMORE COUNTY									
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	146,688	146,688						146,688	
Systems Navigation								0	
Youth Service Bureaus	404,648	284,692				119,956		404,648	
Tuancry Prevention								0	
CPA - Early Intervention and Prevention	750,281	468,776	281,505					750,281	
CPA - Other:								0	
VPA Diversion	94,558	94,558						94,558	
Sub-Total CCIF Programs	1,396,175	994,714	281,505	0	0	119,956	0	1,396,175	
Other Programs:								0	
School Based Health Centers	180,360		180,360					180,360	
Multisystemic Therapy	484,832		484,832					484,832	
DMC Coordination	75,550		60,000			15,550		75,550	
Respondent Notification Caller	39,698		36,248			3,450		39,698	
Children in Need of Supervision (CINS)	40,230		40,230					40,230	
Kinship Navigation	29,262		29,262					29,262	
Functional Family Therapy (DSS)	113,612		113,612					113,612	
Early Childhood Action Council Planning Grant	5,456		5,456					5,456	
Sub-Total OTHER Programs	969,000	0	950,000	0	0	19,000	0	969,000	
Total Programs	2,365,175	994,714	1,231,505	0	0	138,956	0	2,365,175	
Core LMB Functions / Overhead	224,216	201,807				22,409		224,216	
Total LMB Funding	2,589,391	1,196,521	1,231,505	0	0	161,365	0	2,589,391	
Percentage of Total Funding		46.21%	47.56%	0.00%	0.00%	6.23%	0.00%		

County Expenditures

JURISDICTION: CALVERT COUNTY								
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM								
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total
Local Access Mechanism	58,101	58,101						58,101
Systems Navigation	58,800	58,800						58,800
Youth Service Bureaus	74,893	55,893				19,000		74,893
Tuancy Prevention								0
CPA - Early Intervention and Prevention								0
CPA - Other:								0
Sub-Total CCIF Programs	191,794	172,794	0	0	0	19,000	0	191,794
Other Programs:								0
Home Visiting / Healthy Families	253,780		253,780					253,780
Sub-Total OTHER Programs	253,780	0	253,780	0	0	0	0	253,780
Total Programs	445,574	172,794	253,780	0	0	19,000	0	445,574
Core LMB Functions / Overhead	70,750	65,000					5,750	70,750
Total LMB Funding	516,324	237,794	253,780	0	0	19,000	5,750	516,324
Percentage of Total Funding		46.06%	49.15%	0.00%	0.00%	3.68%	1.11%	

County Expenditures

JURISDICTION: CAROLINE COUNTY									
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	62,900	62,900						62,900	
Systems Navigation								0	
Youth Service Bureaus								0	
Truancy Prevention								0	
CPA - Early Intervention and Prevention	416,432	416,432						416,432	
CPA - Other:								0	
Resource Development								0	
WRAP Maryland								0	
Earned Reinvestment	56,303	56,303						56,303	
								0	
Sub-Total CCIF Programs	535,635	535,635	0	0	0	0	0	535,635	
Other Programs:								0	
Parents as Teachers (PAT)	76,043		76,043					76,043	
Sub-Total OTHER Programs	76,043	0	76,043	0	0	0	0	76,043	
Total Programs	611,678	535,635	76,043	0	0	0	0	611,678	
Core LMB Functions / Overhead	68,220	65,000						3,220	
Total LMB Funding	679,898	600,635	76,043	0	0	0	3,220	679,898	
Percentage of Total Funding		88.34%	11.18%	0.00%	0.00%	0.00%	0.47%		

County Expenditures

JURISDICTION: CARROLL COUNTY								
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM								
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total
Local Access Mechanism	118,286	118,286						118,286
Systems Navigation								
Youth Service Bureaus/BSFT	94,430	94,430						94,430
Other/BSFT	24,307	24,307						24,307
CPA - Early Intervention and Prevention								0
CPA - Other:								
Parents as Teachers	183,478	183,478						183,478
Cultural Navigator	27,601	27,601						27,601
								0
Sub-Total CCIF Programs	448,102	448,102	0	0	0	0	0	448,102
Other Programs:								0
Interagency Family Preservation	361,410		311,250					311,250
Promoting Safe & Stable Families	125,824				125,824			125,824
Adventure Diversion Program	76,665		37,000		39,665			76,665
Sub-Total OTHER Programs	563,899	0	348,250	0	165,489	0	0	513,739
Total Programs	1,012,001	448,102	348,250	0	165,489	0	0	961,841
Core LMB Functions / Overhead	224,283	65,000	34,583			99,500	25,200	224,283
Total LMB Funding	1,236,284	513,102	382,833	0	165,489	99,500	25,200	1,186,124
Percentage of Total Funding		41.50%	30.97%	0.00%	13.39%	8.05%	2.04%	

County Expenditures

JURISDICTION: CECIL COUNTY									
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism								0	
Systems Navigation								0	
Youth Service Bureaus								0	
Tuancy Prevention								0	
CPA - Early Intervention and Prevention	350,675	350,675						350,675	
CPA - Other:								0	
Resource Development								0	
WRAP Maryland								0	
Earned Reinvestment								0	
Sub-Total CCIF Programs	350,675	350,675	0	0	0	0	0	350,675	
Other Programs:								0	
School Based Health Center (MSDE)	72,603		72,603					72,603	
Neighborhood Youth Panel (GOCCP and DJS)	75,322		67,893			1,546	5,883	75,322	
Sub-Total OTHER Programs	147,925	0	140,496	0	0	1,546	5,883	147,925	
Total Programs	498,600	350,675	140,496	0	0	1,546	5,883	498,600	
Core LMB Functions / Overhead	10,184	10,184						10,184	
Total LMB Funding	508,784	360,859	140,496	0	0	1,546	5,883	508,784	
Percentage of Total Funding		70.93%	27.61%	0.00%	0.00%	0.30%	1.16%		

County Expenditures

JURISDICTION: CHARLES COUNTY									
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	43,778	43,778						43,778	
Systems Navigation	43,778	43,778						43,778	
Youth Service Bureaus	131,080	131,080						131,080	
Tuancy Prevention								0	
CPA - Early Intervention and Prevention	100,190	100,190						100,190	
CPA - Other:								0	
Earned Reinvestment	540	540						540	
Sub-Total CCIF Programs	319,366	319,366	0	0	0	0	0	319,366	
Other Programs:								0	
DHR/DSS-Promoting Safe and Stable Families	88,968				88,968			88,968	
DJS-Functional Family Therapy	322,662		322,662					322,662	
MSDE-Healthy Families	302,262		302,262					302,262	
MSDE-(Home Visiting) Maternal Child Health	29,024		29,024					29,024	
Sub-Total OTHER Programs	742,916	0	653,948	0	88,968	0	0	742,916	
Total Programs	1,062,282	319,366	653,948	0	88,968	0	0	1,062,282	
Core LMB Functions / Overhead	126,271	57,742	40,022		4,681	19,201	4,625	126,271	
Total LMB Funding	1,188,553	377,108	693,970	0	93,649	19,201	4,625	1,188,553	
Percentage of Total Funding		31.73%	58.39%	0.00%	7.88%	1.62%	0.39%		

County Expenditures

JURISDICTION: DORCHESTER COUNTY									
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	62,900	62,900						62,900	
Systems Navigation								0	
Youth Service Bureaus	76,537	61,537				15,000		76,537	
Truancy Prevention								0	
CPA - Early Intervention and Prevention	214,000	214,000						214,000	
CPA - Other:								0	
								0	
Sub-Total CCIF Programs	353,437	338,437	0	0	0	15,000	0	353,437	
Other Programs:								0	
Adventure Diversion Project	97,655		97,655					97,655	
School Based Wellness Centers	410,826		410,826					410,826	
Healthy Families	363,132		363,132					363,132	
								0	
								0	
								0	
Sub-Total OTHER Programs	871,613	0	871,613	0	0	0	0	871,613	
Total Programs	1,225,050	338,437	871,613	0	0	15,000	0	1,225,050	
Core LMB Functions / Overhead	65,000	25,000				40,000		65,000	
Total LMB Funding	1,290,050	363,437	871,613	0	0	55,000	0	1,290,050	
Percentage of Total Funding		28.17%	67.56%	0.00%	0.00%	4.26%	0.00%		

County Expenditures

JURISDICTION: FREDERICK COUNTY								
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM								
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total
Local Access Mechanism	98,483	98,483						98,483
Systems Navigation	68,136	68,136						68,136
Youth Service Bureaus								0
Tuancy Prevention								0
CPA - Early Intervention and Prevention								0
CPA - Other:								0
After School Programs	280,154	133,547				94,779	51,828	280,154
Juvenile Entry Diversion Initiative	107,026	107,026						107,026
								0
Sub-Total CCIF Programs	553,799	407,192	0	0	0	94,779	51,828	553,799
Other Programs:								0
Children's Mobile Crisis	36,338					36,338		36,338
Healthy Entry for Kids - Dental Care	19,140					19,140		19,140
Healthy Entry for Kids - Mental Health Care	19,419					19,419		19,419
Healthy Entry for Kids - Prenatal Care	13,621					13,621		13,621
Healthy Families Frederick (Federal Passed-Thru MSDE)	339,456		310,740			28,716		339,456
Sub-Total OTHER Programs	427,974	0	310,740	0	0	117,234	0	427,974
Total Programs	981,773	407,192	310,740	0	0	212,013	51,828	981,773
Core LMB Functions / Overhead	250,067	61,664				102,539	85,864	250,067
Total LMB Funding	1,231,840	468,856	310,740	0	0	314,552	137,692	1,231,840
Percentage of Total Funding		38.06%	25.23%	0.00%	0.00%	25.54%	11.18%	

County Expenditures

JURISDICTION: GARRETT COUNTY									
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	34,425	34,425						34,425	
Systems Navigation								0	
Youth Service Bureaus								0	
Tuancry Prevention								0	
CPA - Early Intervention and Prevention	404,642	404,642						404,642	
CPA - Other:								0	
Sub-Total CCIF Programs	439,067	439,067	0	0	0	0	0	439,067	
Other Programs:								0	
Home Visiting/Healthy Families	386,535		386,535					386,535	
Garrett County Partners After School (3 sites)	89,551		8,896			80,655		89,551	
United Way After School Enrichment Services	11,699					11,699		11,699	
Community Service Restitution	18,200		18,200					18,200	
								0	
Sub-Total OTHER Programs	505,985	0	413,631	0	0	92,354	0	505,985	
Total Programs	945,052	439,067	413,631	0	0	92,354	0	945,052	
Core LMB Functions / Overhead	65,000	65,000						65,000	
Total LMB Funding	1,010,052	504,067	413,631	0	0	92,354	0	1,010,052	
Percentage of Total Funding		49.91%	40.95%	0.00%	0.00%	9.14%	0.00%		

County Expenditures

JURISDICTION: HARFORD COUNTY								
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM								
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total
Local Access Mechanism	109,028	109,028						109,028
Systems Navigation								0
Youth Service Bureaus	105,000	105,000						105,000
Tuancy Prevention								0
CPA - Early Intervention and Prevention	191,966	191,966						191,966
CPA - Other:								0
Teen Court	12,000	12,000						12,000
								0
								0
								0
								0
								0
Sub-Total CCIF Programs	417,994	417,994	0	0	0	0	0	417,994
Other Programs:								0
Sub-Total OTHER Programs	0	0	0	0	0	0	0	0
Total Programs	417,994	417,994	0	0	0	0	0	417,994
Core LMB Functions / Overhead	65,000	65,000						65,000
Total LMB Funding	482,994	482,994	0	0	0	0	0	482,994
Percentage of Total Funding		100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

County Expenditures

JURISDICTION: HOWARD COUNTY									
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	101,394	101,394						101,394	
Systems Navigation								0	
Youth Service Bureaus								0	
Tuancu Prevention								0	
CPA - Early Intervention and Prevention	278,603	278,603						278,603	
CPA - Other:								0	
Resource Development								0	
WRAP Maryland								0	
Earned Reinvestment								0	
Sub-Total CCIF Programs	379,997	379,997	0	0	0	0	0	379,997	
Other Programs:								0	
Intensive Family Preservation Services	278,460				278,460			278,460	
Healthy Families Howard County	321,686		321,686					321,686	
MENS Program	45,000		45,000					45,000	
								0	
Sub-Total OTHER Programs	645,146	0	366,686	0	278,460	0	0	645,146	
Total Programs	1,025,143	379,997	366,686	0	278,460	0	0	1,025,143	
Core LMB Functions / Overhead	210,186	65,000				145,186		210,186	
Total LMB Funding	1,235,329	444,997	366,686	0	278,460	145,186	0	1,235,329	
Percentage of Total Funding		36.02%	29.68%	0.00%	22.54%	11.75%	0.00%		

County Expenditures

JURISDICTION: KENT COUNTY									
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	62,900	62,900						62,900	
Systems Navigation								0	
Youth Service Bureaus								0	
Truancy Prevention								0	
CPA - Early Intervention and Prevention	248,458	248,458						248,458	
CPA - Other:								0	
Sub-Total CCIF Programs	311,358	311,358	0	0	0	0	0	311,358	
Other Programs:								0	
MSDE - Home Visiting	64,025		64,025					64,025	
								0	
Sub-Total OTHER Programs	64,025	0	64,025	0	0	0	0	64,025	
Total Programs	375,383	311,358	64,025	0	0	0	0	375,383	
Core LMB Functions / Overhead	149,280	65,000				84,280		149,280	
Total LMB Funding	524,663	376,358	64,025	0	0	84,280	0	524,663	
Percentage of Total Funding		71.73%	12.20%	0.00%	0.00%	16.06%	0.00%		

County Expenditures

JURISDICTION: MONTGOMERY COUNTY								
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM								
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total
Local Access Mechanism	120,000	120,000						120,000
Systems Navigation	120,000	120,000						120,000
Youth Service Bureaus	105,544	105,544						105,544
Tuancy Prevention								0
CPA - Early Intervention and Prevention	785,784	542,784		90,000		153,000		785,784
CPA - Other:								0
Resource Development								0
WRAP Maryland								0
Earned Reinvestment	56,250	56,250						56,250
Sub-Total CCIF Programs	1,187,578	944,578	0	90,000	0	153,000	0	1,187,578
Other Programs:								0
Wraparound Services	798,456					798,456		798,456
Disproportionate Minority Contact Reduction	78,000					78,000		78,000
Conservation Corps	515,000					515,000		515,000
Mental Health Services at Noyes Detention Center	192,000		192,000					192,000
Evening Reporting Center	318,065					318,065		318,065
Healthy Families	179,248		179,248					179,248
Info Montgomery	93,660					93,660		93,660
RDEF Funding for Capacity Building	88,086		88,086					88,086
Drawing the Line	145,561					145,561		145,561
Earned Reinvestment	45,550		45,550					45,550
Sub-Total OTHER Programs	2,453,626		504,884	0	0	1,948,742		2,453,626
Total Programs	3,641,204	944,578	504,884	90,000	0	2,101,742	0	3,641,204
Core LMB Functions / Overhead	199,373	199,373						199,373
Total LMB Funding	3,840,577	1,143,951	504,884	90,000	0	2,101,742	0	3,840,577
Percentage of Total Funding		29.79%	13.15%	2.34%	0.00%	54.72%	0.00%	

County Expenditures

JURISDICTION: PRINCE GEORGE'S COUNTY									
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	212,671		212,671					212,671	
Youth Service Bureaus	506,176		356,176			150,000		506,176	
Truancy Prevention	130,890		130,890					130,890	
CPA - Early Intervention and Prevention	759,979		759,979					759,979	
CPA - Other:								0	
								0	
Sub-Total CCIF Programs	1,609,716	0	1,459,716	0	0	150,000	0	1,609,716	
Other Programs:								0	
School Based Health Centers	405,890		405,890					405,890	
Healthy Families/Home Visiting	253,554		253,554					253,554	
Disproportionate Minority Contact (DMC)	77,526		77,526					77,526	
Domestic Violence Prevention	341,401					341,401		341,401	
CINS	87,401		87,401					87,401	
Kinship Care	200,000					200,000		200,000	
Multi-Systemic Therapy	687,127		687,127					687,127	
Community Needs Assessment	25,000		25,000					25,000	
Strategic Plan	10,000		10,000					10,000	
LA UNION	100,217		100,217					100,217	
Judy Center	54,548		54,548					54,548	
								0	
Sub-Total OTHER Programs	2,242,664	0	1,701,263	0	0	541,401	0	2,242,664	
Total Programs	3,852,379	0	3,160,979	0	0	691,401	0	3,852,380	
Core LMB Functions / Overhead	304,485	5,000	254,845				44,640	304,485	
Total LMB Funding	4,156,864	5,000	3,415,824	0	0	691,401	44,640	4,156,865	
Percentage of Total Funding		0.12%	82.17%	0.00%	0.00%	16.63%	1.07%		

County Expenditures

JURISDICTION: QUEEN ANNE'S COUNTY									
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	66,724	66,724						66,724	
Systems Navigation								0	
Youth Service Bureaus								0	
Tuancy Prevention								0	
CPA - Early Intervention and Prevention	195,037	195,037						195,037	
CPA - Other:								0	
Resource Development								0	
WRAP Maryland								0	
Earned Reinvestment								0	
After School								0	
								0	
Sub-Total CCIF Programs	261,761	261,761	0	0	0	0	0	261,761	
Other Programs:								0	
Healthy Families/Home Visiting (MSDE)	296,178		296,178					296,178	
Prevention of Juvenile Crime (GOCCP)	3,765				3,765			3,765	
Child Abuse Response & Evaluation (GOCCP)	25,480		25,480					25,480	
Sub-Total OTHER Programs	325,423	0	321,658	0	3,765	0	0	325,423	
Total Programs	587,184	261,761	321,658	0	3,765	0	0	587,184	
Core LMB Functions / Overhead	220,163	65,000				155,163		220,163	
Total LMB Funding	807,347	326,761	321,658	0	3,765	155,163	0	807,347	
Percentage of Total Funding		40.47%	39.84%	0.00%	0.47%	19.22%	0.00%		

County Expenditures

JURISDICTION: SOMERSET COUNTY							
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM							
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage
Local Access Mechanism	35,086	35,086					
Systems Navigation							
Youth Service Bureaus							
Tuancy Prevention							
CPA - Early Intervention and Prevention	162,244	162,244					
CPA - Other:							
Resource Development							
WRAP Maryland							
Earned Reinvestment							
Sub-Total CCIF Programs	197,330	197,330	0	0	0	0	0
Other Programs:							
Home Visiting / Healthy Families	270,025	0	270,025				
FACES of Somerset After School Program	159,541	0	159,541				
Strategic Prevention Framework	36,272	0	36,272				
Sub-Total OTHER Programs	465,838	0	465,838	0	0	0	0
Total Programs	663,168	197,330	465,838	0	0	0	0
Core LMB Functions / Overhead	88,009		88,009				
Total LMB Funding	751,177	197,330	553,847	0	0	0	0
Percentage of Total Funding		26.27%	73.73%	0.00%	0.00%	0.00%	0.00%

County Expenditures

JURISDICTION: ST. MARY'S COUNTY									
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	92,043	92,043						92,043	
Systems Navigation								0	
Youth Service Bureaus	112,355	112,355						112,355	
Tuancu Prevention								0	
CPA - Early Intervention and Prevention								0	
CPA - Other:								0	
After School	62,320	62,320						62,320	
Mentoring	40,000	40,000						40,000	
Drug Screening	20,000	20,000						20,000	
Snack Pack	10,000	10,000						10,000	
Administrative Costs									
Sub-Total CCIF Programs	336,718	336,718	0	0	0	0	0	336,718	
Other Programs:								0	
								0	
Sub-Total OTHER Programs	0	0	0	0	0	0	0	0	
Total Programs	336,718	336,718	0	0	0	0	0	336,718	
Core LMB Functions / Overhead	67,587	65,000				2,587		67,587	
Total LMB Funding	404,305	401,718	0	0	0	2,587	0	404,305	
Percentage of Total Funding		99.36%	0.00%	0.00%	0.00%	0.64%	0.00%		

County Expenditures

JURISDICTION: TALBOT COUNTY									
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	62,900	62,900						62,900	
Systems Navigation								0	
Youth Service Bureaus								0	
Tuancy Prevention								0	
CPA - Early Intervention and Prevention	222,044	222,044						222,044	
CPA - Other:								0	
Rehab Option								0	
Healthy Families								0	
Home Visiting								0	
Voluntary Family Service								0	
Sub-Total CCIF Programs	284,944	284,944	0	0	0	0	0	284,944	
Other Programs:								0	
ERD EHS Wraparound Child Care	53,132					53,132		53,132	
								0	
								0	
Sub-Total OTHER Programs	53,132	0	0	0	0	53,132	0	53,132	
Total Programs	338,076	284,944	0	0	0	53,132	0	338,076	
Core LMB Functions / Overhead	47,566	47,566						47,566	
Total LMB Funding	385,642	332,510	0	0	0	53,132	0	385,642	
Percentage of Total Funding		86.22%	0.00%	0.00%	0.00%	13.78%	0.00%		

County Expenditures

JURISDICTION: WASHINGTON COUNTY								
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM								
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total
Local Access Mechanism								0
Systems Navigation	134,474	134,474						134,474
Youth Service Bureaus								0
Tuancy Prevention								0
CPA - Early Intervention and Prevention	507,201	507,201						507,201
CPA - Other:								0
Earned Reinvestment	1,429	1,429						1,429
Sub-Total CCIF Programs	643,104	643,104	0	0	0	0	0	643,104
Other Programs:								0
MSDE - Healthy Families/Home Visiting	271,043		271,043					271,043
MSDE- School Based Health Centers	172,589		172,589					172,589
Teen Pregnancy Prevention County Appropriation	119,300					119,300		119,300
Sub-Total OTHER Programs	562,932	0	443,632	0	0	119,300	0	562,932
Total Programs	1,206,036	643,104	443,632	0	0	119,300	0	1,206,036
Core LMB Functions / Overhead	81,969	65,000	16,969					81,969
Total LMB Funding	1,288,005	708,104	460,601	0	0	119,300	0	1,288,005
Percentage of Total Funding		54.98%	35.76%	0.00%	0.00%	9.26%	0.00%	

County Expenditures

JURISDICTION: WICOMICO COUNTY									
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM									
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total	
Local Access Mechanism	114,506	114,506						114,506	
Systems Navigation	175,111	175,111						175,111	
Youth Service Bureaus								0	
Tuancy Prevention	283,307	283,307						283,307	
CPA - Early Intervention and Prevention	119,635	119,635						119,635	
CPA - Other:								0	
Earned Reinvestment								0	
								0	
Sub-Total CCIF Programs	692,559	692,559	0	0	0	0	0	692,559	
Other Programs:								0	
Healthy Families Wicomico	296,246		296,246					296,246	
Hunting for Heritage	250		0			250		250	
Sub-Total OTHER Programs	296,496	0	296,246	0	0	250	0	296,496	
Total Programs	989,055	692,559	296,246	0	0	250	0	989,055	
Core LMB Functions / Overhead	130,643	65,000				65,643		130,643	
Total LMB Funding	1,119,698	757,559	296,246	0	0	65,893	0	1,119,698	
Percentage of Total Funding		67.66%	26.46%	0.00%	0.00%	5.88%	0.00%		

County Expenditures

JURISDICTION: WORCESTER COUNTY								
FISCAL YEAR 2014 EXPENDITURES BY PROGRAM								
Program Title	Total Expenditures	CCIF	Other State	Foundation	Federal	Local	Match / Leverage	Total
Local Access Mechanism	150,080	150,080						150,080
Systems Navigation	110,876	110,876						110,876
Youth Service Bureaus								
Tuancy Prevention								
CPA - Early Intervention and Prevention								
CPA - Other:								
CRICKET Center (Child Advocacy Center	33,500	33,500						33,500
Comprehensive Parenting Program Initiative	58,219	58,219						58,219
Integrated Services for Child Maltreatment	82,272	82,272						82,272
Youth as One	38,000	38,000						38,000
Sub-Total CCIF Programs	472,947	472,947	0	0	0	0	0	472,947
Other Programs:								0
Sub-Total OTHER Programs	0	0	0	0	0	0	0	0
Total Programs	472,947	472,947	0	0	0	0	0	472,947
Core LMB Functions / Overhead								0
Total LMB Funding	472,947	472,947	0	0	0	0	0	472,947
Percentage of Total Funding		100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	