

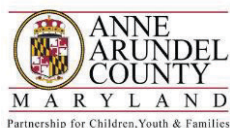
FY2020 ANNUAL REPORT

Maryland Association of Local Management Boards

PREPARED FOR

Senate Finance Committee House Committee on Ways and Means
Joint Committee on Children, Youth and Families





1 Harry S Truman
Parkway
Suite 103
Annapolis, MD 21401

Dr. Pamela Brown, Ph.D.
Executive Director

October 7, 2020

Dear Members of the Maryland General Assembly:

On behalf of the members of the Maryland Association of Local Management Boards (MALMBs), I am pleased to submit the 12th Annual Legislative Report pursuant to Human Services Article §8-305 SB6/Ch. 3, Sec. 2, MSAR #6520.

The core purpose of each Local Management Board is to improve outcomes for Maryland's children, youth and families using Maryland's Results for Child Well-Being as the measuring tool. LMBs use a Collective Impact Model to:

- Develop collaborative public/private partnerships
- Identify local needs
- Establish priorities within each community plan to maximize resources and minimize waste.
- Seek out and braid funding for evidence based and promising programs to address community needs identified in a local assessment.
- Act as the neutral convener/trusted broker of children's agencies in each jurisdiction and provide a forum for discussion, information sharing, decision-making and policy development.

2020 has presented unique challenges to the state and to the country. Local Management Boards in every jurisdiction in Maryland have risen to the challenge of the global pandemic. Each one has convened local stakeholders to ensure our residents have their needs met. We have organized food pantries, supplied hotspots and chrome books, helped with child care, managed children's transportation to food sites, assisted with child care; the list is as lengthy as the needs that have presented themselves.

As an association we value the General Assembly's commitment to Maryland's most valuable resource - our children and families. We look forward to continuing to work collaboratively with each Delegate and Senator to ensure that services are in place to meet the needs of all children and families across the State of Maryland. We thank you for your support.

Sincerely,

Pamela M. Brown, Ph.D
Chair, Maryland Association of Local Management Boards

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Local Management Boards – A Crucial Partner in the COVID-19 Response

Local Management Boards (LMBs) have served a critical role in their communities during the COVID-19 pandemic. LMBs have worked to disperse resources rapidly and efficiently to the most vulnerable during this unprecedented time. From increasing food access to expanding mental health services and academic resources, LMBs have been essential in supporting wellbeing among children and families across all of Maryland's 24 jurisdictions.

FOOD ACCESS RESPONSE

- LMBs have addressed transportation as a barrier to food access across many jurisdictions. Counties such as Calvert, Caroline, Kent, and Worcester have all developed creative ways to deliver meals or provide transportation to children and youth that lacked the proper transportation to access food.
- Local Management Boards have leveraged dollars to expand food access to Maryland's most vulnerable including children, youth, and the unemployed. Anne Arundel and Howard counties, along with Baltimore City have partnered with local organizations to provide tens of thousands of meals to those in need.
- LMB's worked actively to raise additional funds during COVID-19 to serve Maryland's most vulnerable including CARES Act funding and Food resources.
- Many LMB's provided increased funding to non-profits and other partners to expand food access. For example, Harford County provided a grant to their local Community Action Agency to increase resources at their local food bank.

MENTAL HEALTH RESPONSE

- All 24 jurisdictions have maintained fully functioning Local Care Teams throughout the pandemic, connecting some of Maryland's most vulnerable families to critical resources and supports.
- Local Management Boards have been working with their funded partners to maintain and expand mental health services.
- LMBs have focused on the trauma that COVID-19 has caused on my families across the state. Collectively they have:
 - Managed a federal COVID-19 trauma grant and suicide prevention workgroup
 - Worked with ACE trauma coordinator to identify resources for during and after the pandemic
 - Added webinars for parents to manage heightened stress/trauma

ACADEMIC AND COMMUNITY ENGAGEMENT RESPONSE

- LMBs have expanded academic resources to students including Chromebooks, hot spots, and school supplies. Howard County partnered with their local school system to provide school supplies to over 300 elementary students and in Caroline County they partnered with their local school system to send an age appropriate book and personal letter from their teacher to every K-8 student in the county (3,835 students).
- Family League of Baltimore created a one-stop portal on its website for real time information on the status of Community Schools and Out of School Time work.
- Prince George's County Local Management Board provided County-wide information about Summer Meal Program Sites, Human Trafficking & Domestic Violence Prevention, COVID-19 Testing sites, Stand and Deliver Food/M meal Distribution, and Utility Assistance.
- Family League of Baltimore leveraged its continuous community engagement to identify and helped bridge significant access gaps with an investment of \$40,000 to support in the distribution of personal protective equipment, no touch thermometers, cleaning supplies, hand sanitizer, etc. to support staff when they do resume in person services or return to the office. Additionally, the organization was able to purchase supplies for families such as formula, baby toiletries, feminine products, nursing bras, postpartum supplies (underwear, peri bottles), wipes, and toilet paper.
- LMB's worked to coordinate COVID-19 response efforts by increasing awareness of existing resources through fliers, newsletters, websites, and social media or providing direct supplies to first responders and childcare providers. Prince George's County provided County-wide information about meal sites, testing, utility assistance and domestic violence prevention among other things and Cecil ensured that the undocumented community had access to the resources they needed.



\$1.8 Million FY21 Funding Cut Impacts to Local Management Boards

Allegany County - \$46,211

- \$1,849 in Board Support due to MACO Summer being cancelled
- \$5,742 in Detention Center program in Salaries and Fringe (Reduction in \$ affects programming and impacts 15-20+ incarcerated parents per month)
- \$38,620 cut of total planning program for creating a Trauma Informed Community. This impacts the entire community including the staff of agencies serving these individuals. Unsure of number impacted but it could be the entire population of Allegany County approximately 72,000.

Anne Arundel County - \$124,125

- \$65,000 cut to the Juvenile Intervention Family Independence (JIFI) program which has historically served between 60 -80 disconnected youth and youth impacted by incarceration annually, as well as their family members to help ensure a stable and supportive home environment. This was the full funding allocation for the program.
- \$15,000 cut to Strengthening Families program. This cycle was to be focused on approx. 10 Spanish-speaking families in Annapolis, particularly those with children at risk for recruitment by/involvement with gangs (MS-13, Latin Kings, etc.)
- \$10,000 cut to Power of One program. This is a successful high school-based program that helps support homeless youth through mentoring, connection to resources, and peer support to help ensure school success and graduation. These funds supported 5 youth.
- \$10,000 cut to Pop-Up Teen Drop-In Center in Brooklyn Park. This shortens the program from a full-year program to a half-year program of serving unaccompanied homeless youth and disconnected youth in the community by connecting them to basic needs, services and supports to help them on a path to stability.
- \$10,000 cut to the Behavioral and Emotional Support & Training (BEST) program, an early childhood intervention program for families with children aged birth to five that provides parenting support and education through in-home interventions and five parenting certificate programs at Anne Arundel Community College. Approximately 50 incarcerated parents in our local jails/detention centers will not receive parenting education and support.
- \$14,125 cut to the Brooklyn Park Community of Hope. This will mean a reduction in support to local food pantries, family support programs, and volunteer coordination.

Baltimore County - \$139,483

Services affected by this funding cut include the following.

- Ten families impacted by parental incarceration will not receive eviction prevention services;
- Thirty children, youth, and families of low income will not receive behavioral health treatment including trauma-focused cognitive behavioral therapy (TF-CBT);
- Four youth and young adults with serious behavioral health conditions will not receive 10 months of 24/7 re-entry support services (e.g., housing, health, employment, education) after release from Department of Juvenile Services (DJS) detention and/or adult detention through the Baltimore County Detention Center;

- Four youth and young adults with serious behavioral health conditions will not receive 10 months of 24/7 support services (e.g., housing, health, employment, education) upon aging out of the foster care system;
- Eight families of low income with newborn infants will not receive home visiting support services;
- Five unaccompanied homeless youth will not receive case management support services (e.g., housing, health, employment, education); and,
- Twenty families will not receive assistance navigating the health, social service, and education systems for support services for their children with intensive needs.

Baltimore City - \$292,110

Baltimore City will be experiencing across the board 10% cuts to critical strategies and programs, including:

- Evidence-based home visiting that will have an increased focus on supporting the workforce development needs of Opportunity Youth
- Programming to support pregnant and postpartum women through care coordination and linkages to community supports to prevent poor birth outcomes and prevent Adverse Childhood Experiences
- Programming for young people at risk of becoming or who have become Opportunity Youth
- Holistic supports for young people who have been detained, but not committed, preventing them from having a subsequent new entry into detention
- Cherry Hill Community Food Strategy focused on increasing food security and economic self-sufficiency

Calvert County - \$35,653

The Calvert County Family Network's (CCFN) is unable to procure for a new program serving justice involved and at risk youth. The proposed program's budget totaled \$45,000. CCFN submitted a request to the Children and Youth Division of the Governor's Office of Crime Prevention, Victim and Youth services to reallocate the remaining \$9,347 to the Board Support budget to host a Racial Equity training.

Caroline County - \$56,258

The cut to Caroline Human Services Council's budget included A Brief Strategic Family Therapy Program newly funded in FY21 was cut in its entirety which was a loss of in-home, school based services to 35-40 youth/families experiencing ACES, trauma and problem behaviors. This would have been the only program of it's kind in Caroline County.

Carroll County - \$51,233

- \$8,170 reduced from race equity strategy- LMB will now only have the capacity to provide a single equity training rather than adopting a comprehensive strategy/planning/initiatives. Impacts LMB Board, vendors and child and youth serving agencies.
- \$43,063 reduced from Administrative functions- LMB Manager now assumes all duties of LMB and LCT Coordinator resulting in reduction of capacity to participate in, lead and coordinate community efforts and planning.

Cecil County - \$52,742

- LMB Admin/training reduction of budget = \$10,296 (these training offerings have always been free to all) Undetermined # who were impacted. However, I was able to provide one webinar (July 22, 2020) focused on the resilience for the helpers = 160 registrants which is a good indicator of future attendance if we could continue to offer training.
- Youth Empowerment Source reduction of \$34,277. Impact over 79 children (Legacy Program), 314 adults/187 youth (My Family Matters Program), 50 clients (Children of Incarcerated Parents Program)
- IPHI – Collective reduction of \$8,169 (backbone organization)

Charles County - \$38,383

Charles County Advocacy Council for Children, Youth, and Families had a new Opportunity Youth program that was eliminated with a full consensus of the Board, but may be reconsidered in a future year, budget permitting. This was a small amount of funding, so the remaining cut was accounted for evenly across our four remaining programs and Board support.

Dorchester County - \$43,341

- .5 FTE mental health clinician was cut from our Connecting for Success Program reducing much-needed mental health services for at-risk youth

Frederick County - \$39,301

- \$17,264 in Board Support which effected ACEs and Race Equity trainings for our County, training for LCT members, and Incarceration training for staff.
- \$10,000 in disconnected youth program indirectly affecting 40 disconnected youth (operating costs to serve these youth is being affected but didn't have to cut the number of youth to be served from previous year)
- \$12,037 in Families Impacted by Incarceration Program (Still waiting on revised program numbers for this program)

Garrett County - \$53,026

- Partners After School Program: A 10% cut in Partners After School funding will cause the program to operate 3 days a week for 40 weeks or 5 days a week for approximately 35 weeks (with moderate cuts to the operating budget)
- A part-time home visitor caseload/position was eliminated in Early Care Healthy Families.
- A 10% budget cut affected the total number of participants able to be linked to a work experience

Harford County - \$57,099

- Reducing Adverse Childhood Experiences (ACEs) (NEW PROGRAM) - Behavioral Health services will be provided both in the Harford County office and through the on-site partnership at the Harford County Child Advocacy Center for children, adolescents, and adults affected by ACEs.
- Parenting Inside Out (PIO) - Parenting Inside Out (PIO) targets incarcerated parents to help with communication and problem solving, positive involvement, nonviolent discipline and appropriate monitoring and supervision.
- Reducing Childhood Hunger (RCH) - The program will focus on children, youth, and families impacted by hunger.

- Project SEEK - Project SEEK will target children, youth and parents/caregivers who have been impacted by incarceration.

Howard County - \$44,738

- \$18,410 from business travel, which is for professional development for staff – this cut was able to happen because of COVID and travel restrictions
- \$5,920 from conferences and seminars, which pays for registration fees for professional development opportunities for staff – this was able to be cut due to COVID and travel restrictions
- \$10,000 to fund a consultant to conduct a landscape and gap analysis focused on workforce development and youth employment in the county – this work will now be taken on internally as the Board is still requesting a report by the end of 2020.
- \$2,000 from food in Board Support, due to COVID and our inability to convene community at the moment this line item was able to be reduced
- \$8,408 from contractual services, reduced the amount of technical support to critically examine our collective impact model through an equity lens

It is important to note, that our budget was created and finalized before COVID-19 and once COVID-19 hit our community the Board was planning to reallocate \$35,000 to our food access work since the funds currently allocated would not last the entire fiscal year. The inability to reallocate these funds means nearly 50 families and over 200 hundred individuals will not receive food who are in desperate need of it. In addition, the long-term impact of these cuts significantly reduces professional development opportunities for staff, which is critical to not only maintaining high quality work, but retaining staff as well.

Kent County - \$37,579

- Operating Expenses: No cuts, moved \$8,275 from Trojan Influence After School Program bus cost savings to support community planning activities.
- Healthy Families Home Visiting -\$1,104 absorbed by a maternity leave, so it will be needed in FY22. Impacts 25 families, one home visitor.
- Trojan Influence After School Program -\$22,250 absorbed thanks to bussing reduction/COVID remote learning change. Will be needed in FY22. Impacts 90 students and 3 bus drivers.
- Youth Employment Planning project (using human centered design for a youth career readiness/employment program) – eliminated. Had budgeted \$22,500. Would have benefited a youth advisory group of about 15 and employment of at least one facilitator. Places burden back on my board and staff for planning needs.

Montgomery County - \$152,717

The budget reduction forced us to reduce the number of Community of Practice trainings which are designed to support youth development professionals as they build their skill sets to work with our local youth population. The Community of Practice allows for us to help build the capacities of smaller nonprofits by enhancing their knowledge and understanding of best practices in the arena of youth development. We estimate that we had to cut 20 workshops over the course of this upcoming fiscal year.

Prince George's County - \$172,440

Programmatic cuts include:

- Progressive Life: Illumination Excel (Served 30 youth)
- Community Services Foundation: Disconnected Youth Empower Your Future (Served 50 youth)

Queen Anne's County – \$33,529

Every need assessment ever conducted by the Queen Anne's County Local Management Board had identified the lack of transportation as the first or second need with the County. This year the LMB was planning to embark on a new project that we hoped would spark exciting solutions to the County's transportation problem. However, due to these cuts the Local Management Board had to regroup and the Transportation program originally planned for was cut severely. We are unsure if we will be able to regain the momentum we developed before the cuts were required within the next 5-10 years.

St. Mary's County - \$40,172

- With our school based programs, we have had to cut 4 months of mentoring and after-school programming.
- Our program for working with Opportunity youth will have to reduce services by 10 youth down to 40.
- To lessen the impact on programs, our administrative budget will only cover salary and fringes. Because of the transitioning of a more seasoned LMB Liaison, we were able to find a cost savings, however, we will have no other funds for operational expenses.

Somerset County - \$28,832

We cut two programs held at the Eastern Correctional Institution. This included a Mediation and Story Book Telling program. These two programs helped the incarcerated parent reach out to families and/or children.

Talbot County - \$47,048

Talbot County cut the Career Pathways program that would have served 30 youth between 16 and 24 that were not in school or working. Career Pathways was a workforce strategy that provides support for an Opportunity Youth's transition into the workforce. We contracted with a new vendor that was about to begin recruitment. \$25,000 would have supported the salary of one staff member and stipends for 30 youth. Career Pathways Program Features:

- Extensive Opportunity Youth Recruitment Strategies
- Inclusive, Relationship-based, Culturally Mindful Recruitment and Outreach
- Job and Educational Placement
- Building on Strong Community Partnerships
- Field Trips to Training/Educational/Workforce Sites

Nutrition and Gardening for Families was also a program that was cancelled. In FY21, this program was expected to serve a minimum of 48 families with a minimum of 4 hours of nutrition and/or gardening education per family. In FY20, 76 participants (children and adults) received the minimum 4 hours. Over 200 individuals total received some nutrition education. FY 21 Nutrition and Gardening for Families Program Features:

- 48 (minimum) Food Insecure Families Served with 4 hours of Hands-on Education
- Nutrition and Gardening Education Sessions for Food Insecure Families
- Promising Practice SNAP Nutrition Education/ FSNE approved curricula
- Culturally Sensitive Learning Modalities

- Strong Partnership Linkages
- Expert, No-cost Guidance from the FSNE Educator

Washington County - \$67,445

Each of our six programs and board support were all cut 10%. The hardest hit with that cut was our School Based Mental Health program that serves all students in WCPS with a \$22,655 reduction. This is a service that grows each year with more students needing help from this program. This program provides short term mental health services consisting of crisis management, screening, therapeutic assistance and/or referral for additional services to students attending every public middle and high school in Washington County. Services are provided by licensed clinical social workers. Students receive up to three free sessions before being referred to an outside provider if necessary.

- 4842 sessions were provided in the 2019-2020 school year
- 836 students seen in 2019-2020 school year
- 336 student refereed for additional services

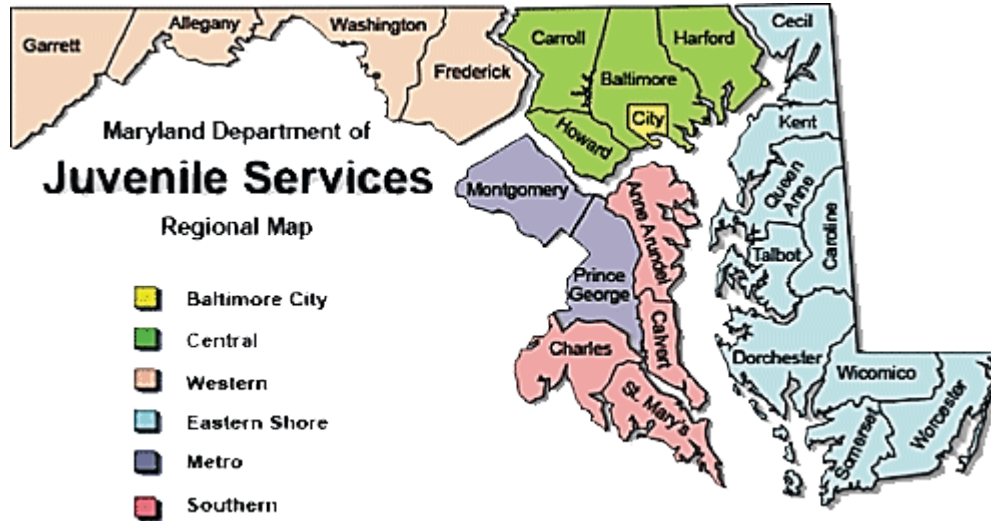
Wicomico County - \$76,449

Wicomico County has held off posting their OOST program to rewrite it to be reflective of the schools going back virtually which was almost the same amount as the overall budget cut so we defunded that particular program and are in the processes of writing a supplemental program in its place. It has affected our relationship with the program who has been making calls to board members and our executive branch inquiring about the lack of funding. We are also in the process of doing a budget modification to board support cutting funds from admin to add to the program.

Worcester County - \$77,875

- Admin Budget by \$47,476. This cut will have an impact on outreach for the LMB programs and the LCT. Additionally, much needed conferences such as racial equity, trauma training, impact of homelessness, and other relevant trainings for community members, agency partners, families and parents will not be held.

Juvenile Justice Reform Council Listening Sessions



Between January 9, 2020 and March 2, 2020 Local Management Boards hosted Listening Sessions for the Juvenile Justice Reform Council (JJRC). The events were held regionally across the state as part of a statewide process that originated from the passage of SB 856 and HB 6062, which established the Juvenile Justice Reform Council. The Council's goal is to develop a system of strategies that both increase public safety and reduce recidivism. It was also charged with researching new and current best practices for treating juveniles who are currently in or have been in the juvenile justice systems. The Council will also recommend ways to create improvement. During the Listening Sessions, over 530 individuals spoke to the Council members present. The individuals were made up of many backgrounds including child advocates, lawyers, human service providers, law enforcement, parents, and adults who encountered the juvenile system when they were minors.

Allegany County

JURISDICTION: Allegany	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
UNAUDITED				
ADMINISTRATION:				
CPA	\$ 171,878.00		\$ 171,878.00	\$ 170,009.22
Local Government			\$ -	
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other		\$ 2,778.00	\$ 2,778.00	\$ 2,778.00
TOTAL ADMINISTRATIVE FUNDING:	\$ 171,878.00	\$ 2,778.00	\$ 174,656.00	\$ 172,787.22
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
Homebuilders	\$ 212,253.00		\$ 212,253.00	\$ 212,253.00
Detention Center	\$ 113,536.00		\$ 113,536.00	\$ 86,482.00
Trauma Informed Education	\$ 35,953.00		\$ 35,953.00	\$ 36,045.00
Local Care Team	\$ 55,328.00		\$ 55,328.00	\$ 54,216.00
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL FUNDING FOR CPA PROGRAMS	\$ 417,070.00	\$ -	\$ 417,070.00	\$ 388,996.00
Non CPA Programs:			Total Revenue	Total Expenditures
cigarette restitution grant		\$ 2,606.00	\$ 2,606.00	\$ 2,606.00
Youth Center -BJAG		\$ 14,982.00	\$ 14,982.00	\$ 14,982.00
TOTAL FUNDING FOR NON CPA PROGRAMS			\$ 17,588.00	\$ 17,588.00

Anne Arundel County

JURISDICTION: Anne Arundel County	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
UNAUDITED				
ADMINISTRATION:				
CPA	\$ 350,000.00		\$ 350,000.00	\$ 350,000.00
Local Government		\$ 255,611.00	\$ 255,611.00	\$ 255,611.00
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
TOTAL ADMINISTRATIVE FUNDING:	\$ 350,000.00	\$ 255,611.00	\$ 605,611.00	\$ 605,611.00
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
Local Care Team	\$ 110,000.00		\$ 110,000.00	\$ 110,000.00
BEST 2.0	\$ 130,000.00		\$ 130,000.00	\$ 130,000.00
Youth Empowerment Services	\$ 115,752.00		\$ 115,752.00	\$ 115,752.00
The Peak Youth Services	\$ 79,250.00		\$ 79,250.00	\$ 79,250.00
Systems of Care	\$ 305,775.00	\$ 75,355.00	\$ 381,130.00	\$ 381,130.00
Power of One	\$ 10,000.00		\$ 10,000.00	\$ 10,000.00
Strengthening Families	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00
Pop-Up Youth Drop In Center	\$ 20,000.00		\$ 20,000.00	\$ 20,000.00
JIFI Program	\$ 65,475.00		\$ 65,475.00	\$ 65,475.00
Planning: Community of Hope - Brooklyn Pk	\$ 105,000.00		\$ 105,000.00	\$ 105,000.00
Planning: Community Plan FY20-22	\$ 45,000.00		\$ 45,000.00	\$ 45,000.00
COVID-19 - Chromebooks	\$ 30,000.00		\$ 30,000.00	\$ 30,000.00
COVID-19 - A.A. Co. Food Bank Push Packs	\$ 10,000.00		\$ 10,000.00	\$ 10,000.00
COVID-19 Emergency Basic Needs Supplies	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00
COVID-19 - Feed Anne Arundel	\$ 20,000.00		\$ 20,000.00	\$ 20,000.00
TOTAL FUNDING FOR CPA PROGRAMS	\$ 1,066,252.00	\$ 75,355.00	\$ 1,141,607.00	\$ 1,141,607.00
Non CPA Programs:			Total Revenue	Total Expenditures
MACRO - Community Conferencing			\$ 65,000.00	\$ 65,000.00
Edward Byrne - BJAG			\$ 20,000.00	\$ 20,000.00
SAMHSA RESPOND (FFY)			\$ 750,000.00	\$ 750,000.00
CASEY Foundation Grant			\$ 23,000.00	\$ 23,000.00
OJJDP Safe and Thriving (FFY)			\$ 243,000.00	\$ 243,000.00
DSS - Kinship Support Group			\$ 21,635.00	\$ 21,635.00
CFAAC Support Grant			\$ 5,000.00	\$ 5,000.00
ACDS - Hip Hop Grant			\$ 96,774.00	\$ 96,774.00
ACDS - Family Stability Support Grant			\$ 20,000.00	\$ 20,000.00
GOCCP Community Program Fund			\$ 35,963.00	\$ 35,963.00
GOCCP - Restorative Practices			\$ 113,456.00	\$ 113,456.00
Census Outreach Grant			\$ 45,000.00	\$ 45,000.00
MSDE Preschool / Census			\$ 25,000.00	\$ 25,000.00
UW EFSP Grant			\$ 5,000.00	\$ 5,000.00
Mental Health Agency - Mentoring			\$ 69,050.00	\$ 69,050.00

Baltimore City

JURISDICTION: Baltimore City	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
UNAUDITED				
ADMINISTRATION:				
CPA	876,333.00	1,966,475.00	2,842,808.00	2,841,777.00
Local Government			-	
Earned Reinvestment			-	
Resource Development			-	
Other		-	-	-
TOTAL ADMINISTRATIVE FUNDING:	876,333.00	1,966,475.00	2,842,808.00	2,841,777.00
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
Community School Programs	748,285.00	299,334.00	1,047,619.00	1,009,682.00
Youth Service Bureau	250,000.00	62,500.00	312,500.00	312,500.00
Opportunity Youth-Unaccompanied Youth	539,554.00		539,554.00	483,971.00
Local Care Team Coordinator	71,500.00		71,500.00	71,500.00
Juvenile Justice Recidivism Planning	81,929.00		81,929.00	81,270.00
B'More for Healthy Babies Home Visiting	275,000.00	770,997.00	1,045,997.00	1,045,997.00
Agrihood Planning	150,000.00		150,000.00	150,000.00
			-	
			-	
TOTAL FUNDING FOR CPA PROGRAMS	2,116,268.00	1,132,831.00	3,249,099.00	3,154,920.00
Non CPA Programs:			Total Revenue	Total Expenditures
Community School Engagement and High School Programs			8,614,214.00	8,576,100.00
Pre-K Pilot *			131,913.00	119,381.00
Family Preservation *			518,670.00	514,768.00
Food Access *			2,365,687.00	2,431,124.00
Family Child Care*			1,096,627.00	1,147,622.00
Family Recovery Program*			1,599,001.00	1,561,945.00
B'More for Healthy Babies			3,071,087.00	3,044,306.00
Baltimore Partnership to End Childhood Hunger ***			75,000.00	57,750.00
TOTAL FUNDING FOR NON CPA PROGRAMS	-	-	17,472,199.00	17,452,996.00
* State				
** Federal				
***Foundation				

Baltimore County

JURISDICTION: Baltimore County	CCIF Revenue	Non-CCIF Revenue	Total Revenue
UNAUDITED			
ADMINISTRATION:			
CPA	\$ 297,943.00		\$ 297,943.00
Local Government			\$ -
Earned Reinvestment			\$ -
Resource Development			\$ -
Other		\$ 14,075.00	\$ 14,075.00
TOTAL ADMINISTRATIVE FUNDING:	\$ 297,943.00	\$ 14,075.00	\$ 312,018.00
PROGRAMS:			
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue
Healthy Families America Home Visiting	\$ 156,061.00		\$ 156,061.00
Family Navigation	\$ 140,594.00	\$ 21,400.00	\$ 161,994.00
Cognitive Behavioral Therapy Plus (CBT+)	\$ 100,000.00		\$ 100,000.00
Multisystemic Therapy (MST) - Emerging Adult	\$ 333,809.00		\$ 333,809.00
First Step Youth Services Bureau	\$ 82,851.89	\$ 21,352.00	\$ 104,203.89
Lighthouse Youth Services Bureau	\$ 91,102.00	\$ 22,776.00	\$ 113,878.00
Family Stability Initiative	\$ 100,000.00		\$ 100,000.00
Unaccompanied Homeless Youth Assessment Project	\$ 90,541.14		\$ 90,541.14
Local Care Team	\$ 98,995.42		\$ 98,995.42
TOTAL FUNDING FOR CPA PROGRAMS	\$ 1,193,954.45	\$ 65,528.00	\$ 1,259,482.45
Non CPA Programs:			Total Revenue
Multisystemic Therapy (MST)		\$ 301,653.19	\$ 301,653.19
Healthy Families America Home Visiting		\$ 267,430.00	\$ 267,430.00
Cognitive Behavioral Therapy Plus (CBT+)		\$ 44,639.00	\$ 44,639.00
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
TOTAL FUNDING FOR NON CPA PROGRAMS		\$ 613,722.19	\$ 613,722.19

Calvert County

JURISDICTION: Calvert County	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
UNAUDITED				
ADMINISTRATION:				
CPA	\$ 86,873.00		\$ 86,873.00	\$ 84,987.76
Local Government		\$ 13,774.00	\$ 13,774.00	\$ 13,774.00
Earned Reinvestment			\$ -	
Resource Development			\$ -	
MSDE		\$ 7,000.00	\$ 7,000.00	\$ 6,841.13
TOTAL ADMINISTRATIVE FUNDING:	\$ 86,873.00	\$ 20,774.00	\$ 107,647.00	\$ 105,602.89
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
Advancing Resiliency over Trauma	\$ 172,151.00	\$ 14,258.00	\$ 186,409.00	\$ 152,129.00
Home Visiting Hybrid for High Risk Moms	\$ 58,715.00	\$ 246,780.00	\$ 305,495.00	\$ 299,942.84
WIOA Outrech & Enrollment	\$ 26,468.00		\$ 26,468.00	\$ 26,468.00
Local Care Team Coordinator	\$ 70,118.00		\$ 70,118.00	\$ 51,430.96
COVID19 Relief	\$ 29,500.00		\$ 29,500.00	\$ 21,366.72
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL FUNDING FOR CPA PROGRAMS	\$ 356,952.00	\$ 261,038.00	\$ 617,990.00	\$ 551,337.52
Non CPA Programs:			Total Revenue	Total Expenditures
No Kid Hungry Meal Support- COVID19	-	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL FUNDING FOR NON CPA PROGRAMS			\$ 10,000.00	\$ 10,000.00

Caroline County

JURISDICTION: Caroline County	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
AUDIT APPROVED				
ADMINISTRATION:				
CPA	\$ 163,431.00		\$ 163,431.00	\$ 167,222.00
Local Government		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
TOTAL ADMINISTRATIVE FUNDING:	\$ 163,431.00	\$ 20,000.00	\$ 183,431.00	\$ 187,222.00
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
Farming4Hunger	\$ 144,322.00		\$ 144,322.00	\$ 121,774.00
After School	\$ 184,173.00		\$ 184,173.00	\$ 173,593.00
Teen Court	\$ 15,528.00		\$ 15,528.00	\$ 15,073.00
LCT Caroline	\$ 20,504.00		\$ 20,504.00	\$ 20,504.00
LCT Dorchester	\$ 20,504.00		\$ 20,504.00	\$ 20,504.00
Covid-19 Response	\$ 63,591.00		\$ 63,591.00	\$ 56,062.00
			\$ -	
			\$ -	
			\$ -	
TOTAL FUNDING FOR CPA PROGRAMS	\$ 448,622.00	\$ -	\$ 448,622.00	\$ 407,510.00
Non CPA Programs:			Total Revenue	Total Expenditures
PSOEG		\$ 125,500.00		\$ 125,500.00
Parents as Teachers		\$ 76,043.00		\$ 76,043.00
Mid Shore Commity Foundation		\$ 3,000.00		\$ 3,000.00
TOTAL FUNDING FOR NON CPA PROGRAMS			\$ -	\$ 204,543.00

Carroll County

JURISDICTION: Carroll County	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
Audited				
ADMINISTRATION:				
CPA	\$ 89,000.00		\$ 89,000.00	\$ 68,115.77
Local Government		\$ 46,800.00	\$ 46,800.00	\$ 47,283.22
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other		\$ 25,200.00	\$ 25,200.00	\$ 25,200.00
TOTAL ADMINISTRATIVE FUNDING:	\$ 89,000.00	\$ 72,000.00	\$ 161,000.00	\$ 140,598.99
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
Connecting Youth in Carroll County	\$ 270,932.00		\$ 270,932.00	\$ 270,932.00
Suicide Intervention Strategy	\$ 51,861.00		\$ 51,861.00	\$ 51,000.00
Customized Employment	\$ 58,309.00		\$ 58,309.00	\$ 58,309.00
Project Connect	\$ 33,000.00		\$ 33,000.00	\$ 28,548.66
Local Care Team	\$ 28,570.00		\$ 28,570.00	\$ 28,880.30
COVID-19 Response	\$ 9,700.00		\$ 9,700.00	\$ 9,700.00
			\$ -	
			\$ -	
			\$ -	
TOTAL FUNDING FOR CPA PROGRAMS	\$ 452,372.00	\$ -	\$ 452,372.00	\$ 447,369.96
Non CPA Programs:			Total Revenue	Total Expenditures
Inter-Agency Family Preservation			\$ 395,830.00	\$ 395,830.00
Promoting Safe and Stable Families			\$ 125,824.00	\$ 125,824.00
Youth and Family Engagement			\$ 80,000.00	\$ 80,000.00
After-School Programming			\$ 96,014.00	\$ 96,014.00
TOTAL FUNDING FOR NON CPA PROGRAMS			\$ 697,668.00	\$ 697,668.00

Cecil County

JURISDICTION: Cecil County	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
UNAUDITED				
ADMINISTRATION:				
CPA	\$ 101,663.00		\$ 101,663.00	\$ 73,148.54
Local Government		\$ 18,477.00	\$ 18,477.00	\$ 18,477.00
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
TOTAL ADMINISTRATIVE FUNDING:	\$ 101,663.00	\$ 18,477.00	\$ 120,140.00	\$ 91,625.54
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
Local Care Team Coordinator	\$ 70,158.00		\$ 70,158.00	\$ 21,049.00
The Legacy Program	\$ 170,981.00		\$ 170,981.00	\$ 169,013.81
Collective Impact for Disconnected Youth Backbo	\$ 73,692.00		\$ 73,692.00	\$ 60,991.12
My Family Matters	\$ 46,860.00		\$ 46,860.00	\$ 46,860.00
Children of Incarcerated Parents	\$ 134,233.00		\$ 134,233.00	\$ 134,233.00
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL FUNDING FOR CPA PROGRAMS	\$ 495,924.00	\$ -	\$ 495,924.00	\$ 432,146.93
Non CPA Programs:			Total Revenue	Total Expenditures
TOTAL FUNDING FOR NON CPA PROGRAMS			\$ -	\$ -

Charles County

JURISDICTION: Charles County	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
UNAUDITED				
ADMINISTRATION:				
CPA	\$ 57,806.00		\$ 57,806.00	\$ 56,358.16
Local Government			\$ -	
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other		\$ 24,571.00	\$ 24,571.00	\$ 25,486.02
TOTAL ADMINISTRATIVE FUNDING:	\$ 57,806.00	\$ 24,571.00	\$ 82,377.00	\$ 81,844.18
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
After Hours for Opportunity Youth (AHOY)	\$ 5,377.00		\$ 5,377.00	\$ 5,377.00
Youth Interventions and Engagement	\$ 131,080.00	\$ 21,000.00	\$ 152,080.00	\$ 131,080.00
Summer Meals	\$ 48,889.00	\$ 9,000.00	\$ 57,889.00	\$ 48,889.00
Family Navigation	\$ 87,556.00		\$ 87,556.00	\$ 87,556.00
Functional Family Therapy	\$ 53,118.00		\$ 53,118.00	\$ 50,301.38
Local Care Team Coordinator	\$ 91,000.00		\$ 91,000.00	\$ 69,537.54
			\$ -	
			\$ -	
			\$ -	
TOTAL FUNDING FOR CPA PROGRAMS	\$ 417,020.00	\$ 30,000.00	\$ 447,020.00	\$ 392,740.92
Non CPA Programs:			Total Revenue	Total Expenditures
Healthy Families - Home Visiting	\$ 318,170.00		\$ 318,170.00	\$ 303,094.45
Healthy Families - Healthy Start	\$ 30,552.00		\$ 30,552.00	\$ 22,051.92
Functional Family Therapy - Adjudicated Youth	\$ 375,591.00		\$ 375,591.00	\$304,744.84
BRIDGE - Building Resiliency for Infancy through Development, Growth and Empowerment	\$ 533,609.00		\$ 1,287,745.00	\$ 874,730.78
TOTAL FUNDING FOR NON CPA PROGRAMS			\$ 2,012,058.00	\$ 1,504,621.99

Dorchester County

JURISDICTION: Dorchester County	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
UNAUDITED				
ADMINISTRATION:				
CPA	\$ 165,656.00		\$ 165,656.00	\$ 161,951.12
Local Government	\$ 15,000.00		\$ 15,000.00	\$ 14,544.75
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
TOTAL ADMINISTRATIVE FUNDING:	\$ 180,656.00	\$ -	\$ 180,656.00	\$ 176,495.87
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
Connecting for Success	\$ 112,280.00		\$ 112,280.00	\$ 112,280.00
Local Care Team Coordinator	\$ 20,504.00		\$ 20,504.00	\$ 20,504.00
Thriving Communities	\$ 11,500.00		\$ 11,500.00	\$ 300.00
Circles	\$ 80,000.00		\$ 80,000.00	\$ 88,596.04
Non-Profit Leadership	\$ 9,250.00		\$ 9,250.00	\$ 6,993.76
Family Engagement	\$ 3,850.00		\$ 3,850.00	\$ 4,361.38
Community Capacity Training	\$ 30,800.00		\$ 30,800.00	\$ 23,747.06
			\$ -	
			\$ -	
TOTAL FUNDING FOR CPA PROGRAMS	\$ 268,184.00	\$ -	\$ 268,184.00	\$ 256,782.24
Non CPA Programs:			Total Revenue	Total Expenditures
Adventure Diversion Program			\$ 74,845.00	\$ 50,343.82
MCIN			\$ 184,699.85	\$ 172,657.46
Pretrial Services			\$ 26,000.00	\$ 25,841.26
TOTAL FUNDING FOR NON CPA PROGRAMS			\$ 285,544.85	\$ 248,842.54

Frederick County

JURISDICTION: Frederick County	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
UNAUDITED				
ADMINISTRATION:				
CPA	\$ 64,447.00	\$ 206,407.00	\$ 270,854.00	\$ 114,876.78
Local Government			\$ -	
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
TOTAL ADMINISTRATIVE FUNDING:	\$ 64,447.00	\$ 206,407.00	\$ 270,854.00	\$ 114,876.78
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
Systems Navigation	\$ 58,136.00	\$ 15,000.00	\$ 73,136.00	\$ 73,136.00
Youth Connections	\$ 96,476.00	\$ 10,000.00	\$ 106,476.00	\$ 106,476.00
New Horizons	\$ 86,272.00		\$ 86,272.00	\$ 86,272.00
Reducing the Impact of Incarceration	\$ 88,272.00		\$ 88,272.00	\$ 79,123.15
Local Care Team Coordinator	\$ 74,910.00		\$ 74,910.00	\$ 74,302.91
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL FUNDING FOR CPA PROGRAMS	\$ 404,066.00	\$ 25,000.00	\$ 429,066.00	\$ 419,310.06
Non CPA Programs:			Total Revenue	Total Expenditures
Health Entry for Kids Dental			\$ 19,140.00	\$ 19,140.00
Health Entry for Kids Mental Health			\$ 19,419.00	\$ 19,419.00
Health Entry for Kids Pre-Natal			\$ 13,621.00	\$ 13,621.00
Healthy Families (MSDE)	\$ 310,740.00	\$ 28,715.00	\$ 339,455.00	\$ 310,740.00
Children's Mobile Crisis			\$ 45,000.00	\$ 45,000.00
TOTAL FUNDING FOR NON CPA PROGRAMS			\$ 436,635.00	\$ 407,920.00

Garrett County

JURISDICTION: Garrett County	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
UNAUDITED				
ADMINISTRATION:				
CPA	\$ 102,350.00		\$ 102,350.00	\$ 102,350.00
Local Government			\$ -	
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
TOTAL ADMINISTRATIVE FUNDING:	\$ 102,350.00	\$ -	\$ 102,350.00	\$ 102,350.00
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
Early Care Healthy Families	\$ 300,000.00	\$ 387,562.00	\$ 687,562.00	\$ 687,562.00
Partners After School @ Oakland	\$ 74,000.00	\$ 7,000.00	\$ 81,000.00	\$ 81,000.00
Learning Beyond the Classroom	\$ 15,000.00		\$ 15,000.00	\$ 11,483.86
Healing Garrett	\$ 9,413.00		\$ 9,413.00	\$ -
Youth Employment Initiative	\$ 5,000.00		\$ 5,000.00	\$ 3,953.47
Workforce Development Initiative	\$ 24,500.00		\$ 24,500.00	\$ 24,500.00
Local Care Team Coordinator	\$ 62,000.00		\$ 62,000.00	\$ 62,000.00
			\$ -	
			\$ -	
TOTAL FUNDING FOR CPA PROGRAMS	\$ 489,913.00	\$ 394,562.00	\$ 884,475.00	\$ 870,499.33
Non CPA Programs:			Total Revenue	Total Expenditures
Community Service Restitution Program		\$ 18,200.00	\$ 18,200.00	\$ 18,200.00
TOTAL FUNDING FOR NON CPA PROGRAMS			\$ 18,200.00	\$ 18,200.00

Harford County

JURISDICTION: Harford County	CCIF Revenue	Non-CCIF Revenue	Total Revenue
UNAUDITED			
ADMINISTRATION:			
CPA	\$ 123,980.00		\$ 123,980.00
Local Government			\$ -
Earned Reinvestment			\$ -
Resource Development			\$ -
Other			\$ -
TOTAL ADMINISTRATIVE FUNDING:	\$ 123,980.00	\$ -	\$ 123,980.00
PROGRAMS:			
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue
Inner County Outreach / Project SEEK	\$ 203,907.00		\$ 203,907.00
LASOS / Getting Ahead	\$ 19,948.00		\$ 19,948.00
Success Project / Getting Ahead	\$ 23,948.00		\$ 23,948.00
Harford Comm Action Agency / Reducing Childhood Hunger	\$ 78,000.00		\$ 78,000.00
Harford Comm Action Agency / Parenting Inside Out	\$ 121,211.00		\$ 121,211.00
			\$ -
			\$ -
			\$ -
			\$ -
TOTAL FUNDING FOR CPA PROGRAMS	\$ 447,014.00	\$ -	\$ 447,014.00
Non CPA Programs:			Total Revenue
TOTAL FUNDING FOR NON CPA PROGRAMS			\$ -

Howard County

JURISDICTION: Howard County	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
UNAUDITED				
ADMINISTRATION:				
CPA	\$ 107,868.00		\$ 107,868.00	\$ 107,868.00
Local Government		\$ 812,533.00	\$ 812,533.00	\$ 625,301.52
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
TOTAL ADMINISTRATIVE FUNDING:	\$ 107,868.00	\$ 812,533.00	\$ 920,401.00	\$ 733,169.52
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
Summer Scholars HCPSS	\$ 15,759.00	\$ 10,880.00	\$ 26,639.00	\$ 25,973.43
Summer Scholars LTYC	\$ 11,440.00	\$ 27,560.00	\$ 39,000.00	\$ 30,010.50
Roving Radish	\$ 131,409.00		\$ 131,409.00	\$ 131,246.45
The Choice Program at UMBC	\$ 159,437.00	\$ 44,898.00	\$ 204,335.00	\$ 175,184.17
LCB Planning	\$ 22,136.00	\$ -	\$ 22,136.00	\$ 22,136.00
LCT Coordinator	\$ 73,668.00	\$ -	\$ 73,668.00	\$ 73,668.00
			\$ -	
			\$ -	
TOTAL FUNDING FOR CPA PROGRAMS	\$ 413,849.00	\$ 83,338.00	\$ 497,187.00	\$ 458,218.55
Non CPA Programs:			Total Revenue	Total Expenditures
Healthy Families		\$ 321,686.00	\$ 321,686.00	\$ 314,600.30
HoCo STRIVES		\$ 348,000.00	\$ 241,871.52	\$ 241,872.52
MCRC		\$ 21,122.00	\$ 21,122.00	\$ 21,122.00
Youth Reach		\$ 10,000.00		\$ 9,253.00
TOTAL FUNDING FOR NON CPA PROGRAMS			\$ 584,679.52	\$ 586,847.82

Kent County

JURISDICTION: Kent County	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
UNAUDITED				
ADMINISTRATION:				
CPA	\$ 114,759.00	\$ -	\$ 114,759.00	\$ 109,001.25
Local Government		\$ 24,126.00	\$ 24,126.00	\$ 24,126.00
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other MSDE		\$ 3,217.00	\$ 3,217.00	\$ 1,077.52
TOTAL ADMINISTRATIVE FUNDING:	\$ 114,759.00	\$ 27,343.00	\$ 142,102.00	\$ 134,204.77
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
Healthy Families Home Visiting	\$ 126,500.00	\$ 61,132.00	\$ 187,632.00	\$ 187,632.00
Circlebuild	\$ 87,750.00	\$ 29,350.00	\$ 117,100.00	\$ 107,442.00
Reconnect for Life	\$ 47,850.00	\$ 15,950.00	\$ 63,800.00	\$ 54,838.00
Local Care Team Coordinator	\$ 59,554.00		\$ 59,554.00	\$ 25,523.00
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL FUNDING FOR CPA PROGRAMS	\$ 321,654.00	\$ 106,432.00	\$ 428,086.00	\$ 375,435.00
Non CPA Programs:			Total Revenue	Total Expenditures
Check & Connect	\$ 37,600.00	\$ 3,761.00	\$ 37,600.00	\$ 22,152.48
TOTAL FUNDING FOR NON CPA PROGRAMS			\$ 37,600.00	\$ 22,152.48

Montgomery County

JURISDICTION: Montgomery County	CCIF Revenue	Non-CCIF Revenue	Total Revenue
UNAUDITED			
ADMINISTRATION:			
CPA	\$ 779,730.05	\$ 9,370.95	\$ 789,101.00
Local Government			\$ -
Earned Reinvestment			\$ -
Resource Development		\$ -	\$ -
Other		\$ -	\$ -
TOTAL ADMINISTRATIVE FUNDING:	\$ 779,730.05	\$ 9,370.95	\$ 789,101.00
PROGRAMS:			
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue
Youth Development - Community of Practice	\$ 122,413.00	\$ 7,399.00	\$ 129,812.00
Creating Healthy Bonds	\$ 76,556.00	\$ -	\$ 76,556.00
Re-Engagement Center	\$ 433,809.00	\$ -	\$ 433,809.00
Local Care Team	\$ 65,000.00	\$ -	\$ 65,000.00
Social Emotional Learning - Goal Setting Girls	\$ 100,301.00	\$ -	\$ 100,301.00
			\$ -
			\$ -
			\$ -
			\$ -
TOTAL FUNDING FOR CPA PROGRAMS	\$ 798,079.00	\$ 7,399.00	\$ 805,478.00
Non CPA Programs:			Total Revenue
Excel Beyond the Bell - Out of School Time		\$ 511,610.00	\$ 511,610.00
ACE Academy		\$ -	\$ -
Equal Justice for All Youth		\$ 1,015,534.00	\$ 1,015,534.00
Children with Intensive Needs		\$ 1,000,483.00	\$ 1,000,483.00
Early Childhood		\$ 175,042.00	\$ 175,042.00
Substance Abuse Alliance		\$ 188,210.00	\$ 188,210.00
infoMontgomery		\$ 130,232.00	\$ 130,232.00
System of Care		\$ 1,028,052.00	\$ 1,028,052.00
Youth Advisory Council		\$ 8,031.00	\$ 8,031.00
TOTAL FUNDING FOR NON CPA PROGRAMS			\$ 4,057,194.00

Prince George's County

JURISDICTION: Prince George's County, LMB	CCIF Revenue	Non-CCIF Revenue	Total Revenue
UNAUDITED			
ADMINISTRATION:			
CPA	\$ 516,496.00	\$ -	\$ 516,496.00
Local Government			\$ -
Resource Development			\$ -
Other			\$ -
TOTAL ADMINISTRATIVE FUNDING:	\$ 516,496.00	\$ -	\$ 516,496.00

PROGRAMS:			
CPA PROGRAMS:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue
			\$ -
Path To Healthy Life Style	\$ 86,558.00	\$ -	\$ 86,558.00
KEYS	\$ 214,625.00	\$ -	\$ 214,625.00
Opp. Youth Empowered Toward Success	\$ 70,000.00	\$ -	\$ 70,000.00
Illumination Excel	\$ 99,915.00	\$ -	\$ 99,915.00
Know Better, Live Better	\$ 257,979.00	\$ -	\$ 257,979.00
Empower Your Future	\$ 74,867.00	\$ -	\$ 74,867.00
Bowie DY	\$ 95,117.00	\$ -	\$ 95,117.00
Greenbelt GED	\$ 65,008.00	\$ -	\$ 65,008.00
Home Visiting	\$ 64,291.00	\$ -	\$ 64,291.00
Weaving Hope	\$ 47,780.00	\$ -	\$ 47,780.00
Project Wellness	\$ 72,055.00	\$ -	\$ 72,055.00
Healthy Heights	\$ 59,705.00	\$ -	\$ 59,705.00
Local Coordinating Team (LCT)	\$ 98,000.00	\$ -	\$ 98,000.00
TOTAL FUNDING FOR CPA PROGRAMS	\$ 1,305,900.00	\$ -	\$ 1,305,900.00

Non CPA Programs:			Total Revenue
Healthy Families/Home Visiting (MDH)	\$ -	\$ 756,384.21	\$ 756,384.21
Healthy Families/Home Visiting (MSDE)	\$ -	\$ 180,900.00	\$ 180,900.00
Children In Need of Supervision (DJS)	\$ -	\$ 177,125.00	\$ 177,125.00
Multi-Systemic Therapy (DJS)	\$ -	\$ 656,559.00	\$ 656,559.00
School Based Diversion (GOOCP)	\$ -	\$ 53,708.00	\$ 53,708.00
Youth Services Bureaus (PGCDFS)		\$ 250,000.00	\$ 250,000.00
TOTAL FUNDING FOR NON CPA PROGRAMS	\$ -	\$ 2,074,676.21	\$ 2,074,676.21

TOTAL	\$ 1,822,396.00	\$ 2,074,676.21	\$ 3,897,072.21
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**** Report pending state approval**

Funding Sources:

CCIF/GOC - Children's Cabinet Interagency Fund/Governor's Office for Children

DJS - MD. Dept. of Juvenile Services

MDH - MD. Dept. of Health

PGCDFS - Prince George's County, Dept. of Family Services

Queen Anne's County

JURISDICTION: Queen Anne's County	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
UNAUDITED				
ADMINISTRATION:				
CPA	\$ 65,000.00		\$ 65,000.00	\$ 64,117.62
Local Government		\$ 170,500.00	\$ 170,500.00	\$ 170,500.00
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other		\$ 5,632.00	\$ 5,632.00	\$ 5,632.00
TOTAL ADMINISTRATIVE FUNDING:	\$ 65,000.00	\$ 176,132.00	\$ 241,132.00	\$ 240,249.62
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
Healthy Families	\$ 72,532.00		\$ 72,532.00	\$ 66,330.85
Family Navigation	\$ 42,804.00		\$ 42,804.00	\$ 42,804.00
Achievement Mentoring	\$ 60,319.00		\$ 60,319.00	\$ 55,878.00
Chesapeake Helps	\$ 48,387.00		\$ 48,387.00	\$ 45,652.17
CommUNITY Mentoring	\$ 46,244.00		\$ 46,244.00	\$ 40,915.04
Local Care Team	\$ 25,000.00		\$ 25,000.00	\$ 25,000.00
			\$ -	
			\$ -	
			\$ -	
TOTAL FUNDING FOR CPA PROGRAMS	\$ 295,286.00	\$ -	\$ 295,286.00	\$ 276,580.06
Non CPA Programs:			Total Revenue	Total Expenditures
CRDF		\$ 40,595.77	\$ 40,595.77	\$ 25,007.60
Substance Abuse Diversion - GOCCP		\$ 32,387.00	\$ 32,387.00	\$ 32,387.00
TOTAL FUNDING FOR NON CPA PROGRAMS			\$ 72,982.77	\$ 57,394.60

Somerset County

JURISDICTION: Somerset County	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
UNAUDITED				
ADMINISTRATION:				
CPA	\$ 88,505.00	\$ 53,042.00	\$ 141,547.00	\$ 40,930.15
Local Government			\$ -	
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
TOTAL ADMINISTRATIVE FUNDING:	\$ 88,505.00	\$ 53,042.00	\$ 141,547.00	\$ 40,930.15
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
Safeguarding Children of Arrested Parents	\$ 102,890.00		\$ 102,890.00	\$ 35,146.38
Parenting Skills Development	\$ 32,680.00		\$ 32,680.00	\$ 32,540.28
Sustainable Somerset	\$ 29,200.00		\$ 29,200.00	\$ 10,632.52
Somerset CARES	\$ 35,000.00		\$ 35,000.00	\$ 28,905.79
Local Care Team Coordinator	\$ 51,480.00		\$ 51,480.00	\$ 51,480.00
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL FUNDING FOR CPA PROGRAMS	\$ 251,250.00	\$ -	\$ 251,250.00	\$ 158,704.97
Non CPA Programs:			Total Revenue	Total Expenditures
TOTAL FUNDING FOR NON CPA PROGRAMS			\$ -	\$ -

St. Mary's County

JURISDICTION: St. Mary's County

UNAUDITED

ADMINISTRATION:

CPA

Local Government

Earned Reinvestment

Resource Development

Other

TOTAL ADMINISTRATIVE FUNDING:

PROGRAMS:

CPA Programs:

After-School Programs(St.Mary's Public Schools)

After-School Mentoring(St.Mary's Public Schools)

Interagency Liaison (St.Mary's Public Schools)

Healthy Families Southern Maryland and Nursing Interventions for Trauma Informed Care and Adverse Childhood Experiences (S

Reconnections of Opportunity Youth to Education and Employment (TBD)

Local Care Team Coordinator

COVID-19 Feeding/Books Program

TOTAL FUNDING FOR CPA PROGRAMS

Non CPA Programs:

TOTAL FUNDING FOR NON CPA PROGRAMS

Talbot County

JURISDICTION: Talbot Family Network	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
UNAUDITED				
ADMINISTRATION:				
CPA	\$ 99,979.00		\$ 99,979.00	\$ 100,204.55
Local Government		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
TOTAL ADMINISTRATIVE FUNDING:	\$ 99,979.00	\$ 2,500.00	\$ 102,479.00	\$ 102,704.55
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
Conversations on Race	\$ 8,208.49		\$ 8,208.49	\$ 8,208.49
Community Poverty Education/Getting Ahead	\$ 14,044.47		\$ 14,044.47	\$ 14,044.47
Healthy Habits	\$ 38,343.00		\$ 38,343.00	\$ 38,343.00
Nutrition and Gardening for Families	\$ 34,800.00		\$ 34,800.00	\$ 34,800.00
Mentoring Youth and Supporting Families Impact	\$ 66,856.00		\$ 66,856.00	\$ 66,808.47
Healthy Families	\$ 100,000.00		\$ 100,000.00	\$ 100,000.00
Reengagement Coordinator	\$ 40,400.00		\$ 40,400.00	\$ 40,400.00
Career Pathways	\$ 11,424.68		\$ 11,424.68	\$ 11,424.68
Local Care Team Coordinator	\$ 55,000.00		\$ 55,000.00	\$ 55,000.00
COVID-19 Relief Program	\$ 80,422.36		\$ 80,422.36	\$ 80,422.36
TOTAL FUNDING FOR CPA PROGRAMS	\$ 449,499.00	\$ -	\$ 449,499.00	\$ 449,451.47
Non CPA Programs:			Total Revenue	Total Expenditures
Regional Training Grant I	19,658		\$ 19,658.40	\$ 8,766.51
Regional Training Grant II	12,372		\$ 12,372.00	\$ 8,600.00
Resource Development Grant	24,932		\$ 24,931.53	\$ 24,931.53
TOTAL FUNDING FOR NON CPA PROGRAMS			\$ 56,961.93	\$ 42,298.04

Washington County

JURISDICTION: Washington County	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
UNAUDITED				
ADMINISTRATION:				
CPA	\$ 121,400.00	\$ 23,298.00	\$ 144,698.00	\$ 144,698.00
Local Government			\$ -	
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
TOTAL ADMINISTRATIVE FUNDING:	\$ 121,400.00	\$ 23,298.00	\$ 144,698.00	\$ 144,698.00
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
Family Centered Support Services	\$ 69,060.00	\$ -	\$ 69,060.00	\$ 69,060.00
Family Strong Program	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 100,000.00
School Based Mental Health Services	\$ 211,560.00	\$ 120,000.00	\$ 331,560.00	\$ 331,560.00
Western MD Consortium Disconnected Youth Services	\$ 52,687.00	\$ -	\$ 52,687.00	\$ 42,325.36
Centralized Reengagement Services for Disconnected Youth	\$ 116,100.00	\$ -	\$ 116,100.00	\$ 116,100.00
Local Care Team Coordinator	\$ 49,000.00	\$ -	\$ 49,000.00	\$ -
MD Food Bank	\$ 13,640.00		\$ 13,640.00	\$ 13,640.00
			\$ -	
			\$ -	
TOTAL FUNDING FOR CPA PROGRAMS	\$ 612,047.00	\$ 120,000.00	\$ 732,047.00	\$ 672,685.36
Non CPA Programs:			Total Revenue	Total Expenditures
Healthy Families		\$ 277,993.00	\$ 277,993.00	\$ 275,951.01
School Based Health Centers		\$ 200,384.00	\$ 200,384.00	\$ 152,272.08
TOTAL FUNDING FOR NON CPA PROGRAMS			\$ 478,377.00	\$ 428,223.09

Wicomico County

JURISDICTION: Wicomico County	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
UNAUDITED				
ADMINISTRATION:				
CPA	\$ 198,367.00		\$ 198,367.00	\$ 137,185.15
Local Government		\$ 95,841.00	\$ 95,841.00	\$ 95,814.00
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other		\$ 3,394.29	\$ 3,394.29	\$ 3,394.00
TOTAL ADMINISTRATIVE FUNDING:	\$ 198,367.00	\$ 99,235.29	\$ 297,602.29	\$ 236,393.15
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
Family Education	\$ 80,000.00		\$ 80,000.00	\$ 79,822.95
Mobile Meals	\$ 115,416.00		\$ 115,416.00	\$ 82,638.46
Navigation	\$ 140,985.00		\$ 140,985.00	\$ 129,769.41
Project SEEK Big Hope	\$ 91,707.00		\$ 91,707.00	\$ 91,707.00
OOST	\$ 79,644.00		\$ 79,644.00	\$ 79,638.52
Local Care Team	\$ 63,000.00		\$ 63,000.00	\$ 66,879.00
Connecting Youth	\$ 58,368.00		\$ 58,368.00	\$ 52,721.65
			\$ -	
			\$ -	
TOTAL FUNDING FOR CPA PROGRAMS	\$ 629,120.00	\$ -	\$ 629,120.00	\$ 583,176.99
Non CPA Programs:			Total Revenue	Total Expenditures
Health Families	293,363		\$ 293,363.00	9/30 end date
Bridge Grant	24,389		\$ 24,389.00	\$ 24,398.00
Youth Diversion	45,000		\$ 45,000.00	\$ 45,000.00
PDG-B-5	25,000		\$ 25,000.00	\$ 24,825.00
BJA CESF	58,008		\$ 58,008.00	\$ 58,008.00
TOTAL FUNDING FOR NON CPA PROGRAMS			\$ 445,760.00	\$ 152,231.00

Worcester County

JURISDICTION: Worcester County	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
UNAUDITED				
ADMINISTRATION:				
CPA (Board Support)			\$ -	\$ 200,387.49
Local Government	\$ 224,115.00	\$ 10,000.00	\$ 234,115.00	
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
TOTAL ADMINISTRATIVE FUNDING:	\$ 224,115.00	\$ 10,000.00	\$ 234,115.00	\$ 200,387.49
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
Building Bridges	\$ 124,486.00		\$ 124,486.00	\$ 84,003.26
WE3	\$ 150,000.00		\$ 150,000.00	\$ 104,119.06
Worcester Connects	\$ 150,000.00		\$ 150,000.00	\$ 150,000.00
LCT	\$ 52,884.00		\$ 52,884.00	\$ 39,199.03
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL FUNDING FOR CPA PROGRAMS	\$ 477,370.00	\$ -	\$ 477,370.00	\$ 377,321.35
Non CPA Programs:			Total Revenue	Total Expenditures
TOTAL FUNDING FOR NON CPA PROGRAMS			\$ -	\$ -

FY2020 ANNUAL REPORT
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Local Management Boards

