

# FY2021 ANNUAL REPORT

# Maryland Association of Local Management Boards

PREPARED FOR

Senate Finance Committee House Committee on Ways and Means  
Joint Committee on Children, Youth and Families





Local communities are at the heart of Local Management Boards.

Local Management Boards are the spark that lights the community fire, giving voice to local issues, assessing strengths, identifying needs and breaking down agency barriers.

Local Management Boards are the core entities established in each of Maryland's 24 jurisdictions to stimulate collaboration at the local level and to strengthen local services to children and families.

© October 2021

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Senate Finance Committee  
House Committee on Ways and Means  
Joint Committee on Children, Youth and Families



September 1, 2021

Dear Members of the Maryland General Assembly:

We, the Maryland Association of Local Management Boards value the General Assembly's continued commitment to Maryland's children and families and are pleased to submit the 13th Annual Legislative Report pursuant to Human Services Article 8-305 SB6/Ch 3, Sec.2, MSAR #6520.

Locally, Maryland's Local Management Boards are uniquely positioned as key community partners and play a key role in ensuring that the needs of their most vulnerable populations are illuminated and met. In 2021, COVID-19 brought significant changes to our local communities and the way services were delivered. We saw a broader range of people seeking services for more complex issues and more individuals seeking services for the first time, while service providers had to change their service delivery models to meet the changing demands. Local Management Boards organized food pantry's, assisted with child care, managed transportation to food sites for children, managed emergency rental assistance programs and non-profit assistance programs, just to name a few. There is no doubt that the pace of inequity has accelerated as a result of the pandemic, and Local Management Boards continue to advocate for increased funding to enhance our capacity to fill the growing resource gap and meet the increasing needs of our residents.

We look forward to continuing our work with the General Assembly and our many partners to ensure that services are in place to meet the many needs of all of Maryland's children and families. Thank you for your support and partnership.

Sincerely,

Nancy L. Shockley, Dorchester County LMB Director, Co-Chair

Elijah Wheeler, Montgomery County LMB Director, Co-Chair



# MARYLAND ASSOCIATION OF LOCAL MANAGEMENT BOARDS



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# FY21 Maryland Association of Local Management Boards Report

## What is Results-Based Accountability?

Results-Based Accountability (RBA) is a disciplined way of thinking and taking action. RBA is used by communities to improve the lives of children, families and the community as a whole. RBA is also used to improve program performance. RBA starts with ends and works backward, step by step, toward means. Local Management Boards are trained in and use RBA when implementing programs funded through the Children's Cabinet Interagency Fund.

RBA collects data to measure program performance in 3 ways.

- **How Much** did we do? Examples: # of people served, # of activities
- **How Well** did we do it? Examples: attendance rates, % of customers who report being treated well, % of standards met
- Is anyone **Better Off**? Examples: # and % changes in skills, knowledge, attitude, opinion, behavior or circumstance

**In FY21, 93% of LMB Staff across the state were trained in RBA.**



# ***How Much did LMBs across the State do?***

## ***The Anne Arundel County LMB:***

- Provided food to 319,597 individuals through Pantry-on-the-Go events in partnership with Maryland Food Bank
- Provided navigation, information & referral, and other supports in response to 9,720 requests for assistance with basic needs
- Helped 164 families remain housed by assisting with rent and/or utilities through their Eviction Prevention Program in partnership with Arundel Community Development Services

***Baltimore County's Cognitive Behavioral Therapy Plus (CBT+) program is an evidence-based behavioral health practice model for children, youth, and young adults. The model includes treatments for some of the most commonly reported behavioral health conditions including depression, anxiety, trauma, and behavior problems. In FY21, the program served over 700 children, youth and young adults.***





# ***How Well* did LMBs and Programs do?**

**LMBs provide quality services to children, youth and families across Maryland.**

Families participating in Calvert County's Home Visiting Hybrid Program for High Risk Moms responded to a satisfaction survey. One of the questions, "My Home Visitor respect's my family's way of doing things, including my family's culture and ethnicity" was answered by 100% of families as "Strongly Agree". Additionally, 100% of families "Strongly Agreed" that the program provides valuable resources about their child's development and health. All families agreed the Home Visitor offers encouragement and looks after their family's best interests.

In FY21, the Charles County LMB and partners worked to increase referrals for Handle With Care, a program that ensures when a first responder encounters a child during a call, that child's name and three words, "Handle With Care", are forwarded to the school. The school implements individual attention so that traumatized children are "Handled With Care". If a child needs more intervention, on-site trauma-focused mental healthcare is available at the school. The LMB utilized grant funding to purchase Teddy Bears for first responder vehicles to give to kids and to serve a reminder to complete a Handle With Care referral. As a result of this effort, referrals have tripled when compared to last year.





# How Well did LMBs and Programs do?

The Community Plan for the Kent County LMB (KCLMB) included strategies to increase Kent County Government's capacity to secure & manage grants. With increased capacity, the LMB is able to leverage funds to address community & human service needs. KCLMB managed the County's CARES funding for all human service-related initiatives (\$242,120). As a result:

- KCLMB hired a Housing and Transportation Coordinator to work strategically with the County and other local partners like the Hospital, College, Health Department, and others to expand local capacity to address basic needs. This position is partially supported by a new Upper Shore Regional grant.
- KCLMB advocated for and secured FY22 County funding to hire a County Grants Manager and a County Procurement Officer to ensure that the County is securing and successfully managing additional outside funds.

The Achievement Mentoring Program in Queen Anne's County is designed to support students in grades 2-8 at Title I elementary schools and at non-Title I middle schools who may be impacted by a parent or caregiver's incarceration. The Mentor provides consistent, one on one assistance to participants which addresses academic, social, familial, personal development, and other issues. In FY21, a youth participant confided in their mentor that they had been questioning their identity and they were grateful to have the option to speak openly with the mentor. The youth reported they felt accepted by the mentor and requested additional meetings.



# Children, Youth and Families across Maryland are *Better Off* because of the work of Local Management Boards.

The FY21 Children's Cabinet Interagency Fund allocation for LMBs was \$18,086,251. **In addition to these funds, LMBs across the state leveraged \$20,171,628 (a 111% Revenue Match)** in additional revenue to enhance, expand and provide services for children, youth and families across the state.

In Allegany County a family with a 13-year-old girl with escalating behaviors and poor school attendance was referred to the Homebuilders® Program. Her behaviors were becoming extremely physical at home and at school. The mother was “at the end of her rope” and unable to manage her daughter’s behaviors and emotions. After the intensive, in-home crisis intervention, counseling, and life-skills education provided by the program therapist, the school was no longer calling to have her picked up but to tell the mother what a “good” day she was having. The young lady decreased her “aggressive” physical responses and increased verbalizing emotions and chose positive coping skills, including asking for help. After the intervention, the mother stated, “I can manage now, and she’s the girl I always knew was inside of her, underneath all that frustration.”





# Children, Youth and Families across Maryland are *Better Off* because of the work of Local Management Boards.

In FY21, the Howard County LMB launched the HoCo Scholars program, serving middle school students at 4 sites with in-person support for online learning and supplementing with social and emotional learning. A HoCo Scholars participant reported “The HoCo Scholars program helped me gain my confidence back. The program and all the people who helped make it possible, made a difference in my life. Thank you from the bottom of my heart.”

The Talbot County LMB’s Healthy Families program adapted outreach in FY21 to maintain regular contact with vulnerable first-time parents including disconnected youth. During a year of historic challenges, children enrolled in Healthy Families progressed in on-time development (94%) and parent participants showed progress toward self-sufficiency (97%).

Washington County’s LMB offers the True Opportunities program for 18-24 year olds not working or in school. The program provides case management, assisting with linkages to education, employment and supportive services. In FY21, a youth in the program was promoted to a leadership role within a year of their employment. The youth’s goals when joining the program included moving up within the company and gaining hands-on work experience. This youth has made progress in their adult independence by moving into their first apartment and completing Driver’s Education.





# Local Management Board supporting COVID-19 Relief Efforts across Maryland

Family League of Baltimore (Family League) continues to be actively engaged in supporting Baltimore's early childhood landscape. For example, Family League awarded more than \$3 million through the Child Care COVID-19 Relief Grant to more than 300 childcare providers in Baltimore City. These funds were allocated by the Baltimore City Mayor's Office using CARES Act dollars.

The Caroline County LMB leveraged \$63,159 to support youth and families during the height of the COVID-19 pandemic:

- 107 families were supported with meal supports, diapers, baby food, formula, \$100 Walmart gift cards, etc.
- 6,497 youth were supported with items such as: age appropriate books for every child in grade K-8 mailed to their home, a kidz korner space in their home for a safe place to learn, hygiene products, cleaning products, educational items, art supplies.

The Worcester County LMB sits within the Worcester County Health Department, deeming the LMB staff as essential during the pandemic. During FY21, LMB staff supported numerous testing and vaccination clinics, answered the county's COVID-19 Hotline, and assessed and monitored COVID-19 cases.



# Local Management Board supporting COVID-19 Relief Efforts across Maryland

The Frederick County Office for Children and Families (OCF), home of the LMB, received \$60,400 of Coronavirus Emergency Supplemental Funding from the Governor's Office of Crime Prevention, Youth and Victim Services. OCF collaborated with the Child Advocacy Center, a child and family focused center to address reports of child maltreatment, and Family Partnership, a family support center, to assist Frederick County families with trauma based services, connectivity devices, and sanitation/personal protective equipment to address COVID-19 related needs.

The Harford County LMB provided Inner County Outreach (ICO) with \$3,471 for an air purification system, which provided additional protection to the children and families they serve in person. ICO continues support groups for Project SEEK and holds in-person family therapy sessions. The Level 3 UV air purification purchased will safely control any airborne viruses in the facility.

The Garrett County LMB was approached by the Supervisor for Food and Nutrition Services from the Garrett County Public School System with a request for potential funding. The school system needed a 6'X12' refrigerated trailer that could be towed behind a pickup truck to enhance the meal and snack delivery initiatives for Garrett County students throughout the duration of the COVID-19 crisis. The LMB was happy to work with the school system to meet this need.





# Local Management Boards are the administrative home for Local Care Teams

The Local Care Team (LCT) consists of various family-serving agencies and is a free service provided to all families with children in each county. Members of the LCT work together to open doors, brainstorm ideas, share resources, and develop strategies to help children and families thrive.

During the LCT discussions, the youth's family members, LCT member agencies and others (e.g. members of the family's social support network, service providers and agency representatives) collaboratively develop a plan of care and then work to implement that plan across all agencies.

The LCT is not a venue to review a single agency's program plan and cannot guarantee admission to any recommended facility or program. It does not have any authority or responsibility over other agencies or facilities and does not directly control any funds for placements or community based services.

LCT includes at least one representative from the following agencies:

Department of Juvenile Services

Maryland Coalition of Families

Department of Social Services

Local Health Department

Local Management Board

Local Public School System

Division of Rehabilitation Services

Developmental Disabilities Administration

Office on Mental Health / Core Service Agency





# Local Management Boards are the administrative home for Local Care Teams

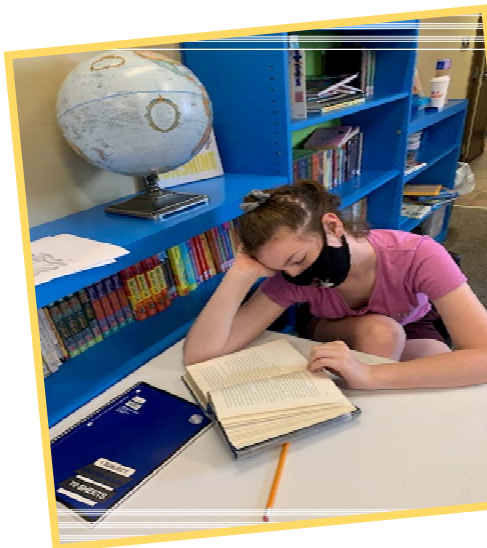
In FY21, there were 484 LCT Meetings held across the state. Engaging the family in LCT Meetings is one of the Hallmarks of the LCT.

In FY21, 95% of Parents/Guardians participated in their child's LCT Meeting.

In Cecil County the LCT saw a 200% increase in referrals serving over 140 children.

The Carroll County LCT adapted their process to align with recommended social distancing measures due to the COVID-19 pandemic. These efforts were successful; while referrals to the Carroll County LCT dropped off in the latter half of 2020, they have returned to near pre-pandemic levels, even with many of their agency partners continuing to provide services virtually. There have also been higher attendance rates from their members when compared with past in-person meetings; this improved attendance results in more robust service plans and suggestions. It is a testament to their LMB, LCT, and agency partners that they have pivoted so effectively to meet the requirements of the pandemic without negatively affecting LCT services to families.

The Charles County LCT purchased tablets that could be loaned out to families without technology to ensure that lack of technology did not prevent a family from participating in an LCT meeting. The families are also provided with a list of location locally that have free Wi-Fi.



# Local Management Boards Recognized for their Impact across Maryland

Anne Arundel County is pleased to be one of only nine finalists for the Robert Wood Johnson Foundation's 2021 Culture of Health Prize! The Culture of Health Prize recognizes communities across the country that have placed a priority on health and are creating powerful partnerships and deep commitments to provide everyone, especially those facing the greatest challenges, with the opportunity to live the healthiest life possible. The Anne Arundel County LMB was the organization that spearheaded the application and coordinated stakeholders involved in the myriad of community-based and community-led initiatives that are focused on improving health - in every aspect - for all residents in their community across the lifespan.

The National Association of Counties (NACO) has recognized the following programs administered by the Howard County LMB:

- The Weekend Warrior Snack Pack Program
- Summer Scholars
- HoCo Scholars
- Lisbon Food and Fun Program

During the COVID-19 pandemic the Prince George's County LMB and their community partners faced many challenges implementing their programs within a virtual world, while ensuring Prince George's children, youth and families receive the necessary services they needed. This effort was orchestrated in part by Mrs. Wanna Dare, LMB Program Monitor's diligent work with community partners supporting their programming and service delivery.

As a result of her dedication, Mrs. Dare was presented with the "Professional of the Year" award for her outstanding work ethic, commitment, guidance, and technical assistance she provided to community partners in preventing a disruption of programming and services during the COVID-19 pandemic.



# Allegany County

<b>JURISDICTION: Allegany County</b>	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$ 105,856.00		\$ 105,856.00	\$ 102,516.00
Local Government			\$ -	
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other		\$ 2,778.00	\$ 2,778.00	\$ 2,778.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$ 105,856.00	\$ 2,778.00	\$ 108,634.00	\$ 105,294.00
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
Homebuilders	\$ 210,213.00		\$ 210,213.00	\$ 210,210.00
The Detention Center Program	\$ 100,518.00		\$ 100,518.00	\$ 100,316.00
Covid - Uiltlity	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$ 315,731.00	\$ -	\$ 315,731.00	\$ 315,526.00
<b>Non CPA Programs:</b>			Total Revenue	Expenditures
YMCA In Home Visiting			\$ 52,789.00	\$ 52,789.00
Local Care Team			\$ 55,328.00	\$ 50,910.00
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$ 108,117.00	\$ 103,699.00



# Anne Arundel County

JURISDICTION: ANNE ARUNDEL COUNTY	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
UNAUDITED				
ADMINISTRATION:				
CPA	\$ 400,000.00		\$ 400,000.00	\$ 400,000.00
Local Government			\$ -	
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
TOTAL ADMINISTRATIVE FUNDING:	\$ 400,000.00	\$ -	\$ 400,000.00	\$ 400,000.00
PROGRAMS:				
CPA Programs:	CCIF Revenue	Non-CCIF Revenue Match	Total Revenue	Total Expenditures
Youth Empowerment Services (YES)	\$ 115,752.00		\$ 115,752.00	\$ 115,752.00
Behavioral and Emotional Support Training (BEST) 2.0	\$ 120,000.00		\$ 120,000.00	\$ 120,000.00
Black Wall Street Mentoring Program	\$ 45,000.00		\$ 45,000.00	\$ 45,000.00
Anne Arundel County Systems of Care	\$ 294,000.00		\$ 294,000.00	\$ 294,000.00
Strengthening Families - RCDC	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00
Pop-up Youth Drop-In Center	\$ 10,000.00		\$ 10,000.00	\$ 10,000.00
Brooklyn Park Community of Hope	\$ 92,561.00		\$ 92,561.00	\$ 92,561.00
2020-2023 Community Plan Implementation	\$ 25,000.00		\$ 25,000.00	\$ 25,000.00
Local Care Team Coordinator	\$ 110,000.00		\$ 110,000.00	\$ 110,000.00
TOTAL FUNDING FOR CPA PROGRAMS	\$ 827,313.00	\$ -	\$ 827,313.00	\$ 827,313.00
Non CPA Programs:			Total Revenue	Expenditures
Community Development Block Grant - ACDS (North County)	20,000		\$ 20,000.00	\$ 20,000.00
North County Homeless Prev & 2 Gen - United Way Central MD	225,823		\$ 225,823.00	\$ 225,823.00
West Co Prevention - United Way Central MD	33,525		\$ 33,525.00	\$ 33,525.00
West Co Prevention - United Way Central MD	40,000		\$ 40,000.00	\$ 40,000.00
Neighbors United - United Way Central MD	100,000		\$ 100,000.00	\$ 100,000.00
United Way/ACDS Countywide CDBG	213,140		\$ 213,140.00	\$ 213,140.00
Eviction Prevention Program - ACDS	509,000		\$ 509,000.00	\$ 509,000.00
HIP HOP - ACDS	105,000		\$ 105,000.00	\$ 105,000.00
MHA Mentoring	94,560		\$ 94,560.00	\$ 94,560.00
BJAG - Annapolis Cont. of Restorative Practices	113,456		\$ 113,456.00	\$ 113,456.00
Preschool Development - MSDE	25,000		\$ 25,000.00	\$ 25,000.00
Coronavirus Relief Fund - Pantry	295,000		\$ 295,000.00	\$ 295,000.00
Help our Neighbors - Community Foundation	20,000		\$ 20,000.00	\$ 20,000.00
Holiday Giving Food - AACo	105,000		\$ 105,000.00	\$ 105,000.00
ACDS VLT Food	30,000		\$ 30,000.00	\$ 30,000.00
ACDS VLT Pantry Support Items	15,000		\$ 15,000.00	\$ 15,000.00
Critical Case Management	50,000		\$ 50,000.00	\$ 50,000.00
County Gap	50,000		\$ 50,000.00	\$ 50,000.00
			\$ -	
TOTAL FUNDING FOR NON CPA PROGRAMS				\$ 2,044,504.00

# Baltimore City

<b>JURISDICTION: Baltimore City</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$ 789,138	\$ 2,200,203	\$ 2,989,341	\$ 2,989,341
Local Government			\$ -	
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$ 789,138	\$ 2,200,203	\$ 2,989,341	\$ 2,989,341
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue Match</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Home Visiting	\$ 335,681	\$ 475,646	\$ 811,327	\$ 811,327
Agrihood Planning	\$ 349,350	\$ -	\$ 349,350	\$ 349,350
Community-Based Supports for Opportunity Youth	\$ 190,419	\$ 54,825	\$ 245,244	\$ 229,595
Thriving Youth Strategy	\$ 535,692		\$ 535,692	\$ 386,286
Care Coordination Strategy	\$ 405,000		\$ 405,000	\$ 405,000
Planning Grant to Support the Needs of Substance-Exposed Newborns and their Families	\$ 24,150		\$ 24,150	\$ 20,700
Local Care Team Coordinator	\$ 81,900		\$ 81,900	\$ 81,900
			\$ -	
			\$ -	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$ 1,922,192	\$ 530,471	\$ 2,452,663	\$ 2,284,158
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Expenditures</b>
Community School Engagement and High School Programs			\$ 7,018,596	\$ 6,520,855
Pre-K Pilot *			\$ 110,200	\$ 103,942
Family Preservation *			\$ 507,391	\$ 507,391
Food Access *			\$ 2,552,364	\$ 2,552,364
Family Child Care*			\$ 980,213	\$ 996,469
Family Recovery Program*			\$ 1,599,784	\$ 1,599,784
B'More for Healthy Babies and Home Visiting			\$ 3,815,127	\$ 3,743,430
Baltimore Partnership to End Childhood Hunger ***			\$ 75,000	\$ 68,500
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$ 16,658,675	\$ 16,092,735

\* State

\*\* Federal

\*\*\*Foundation

# Baltimore County

<b>JURISDICTION: Baltimore County</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$ 268,460.00		\$ 268,460.00	\$ 268,460.00
Local Government			\$ -	
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other		\$ 14,075.00	\$ 14,075.00	\$ 14,075.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$ 268,460.00	\$ 14,075.00	\$ 282,535.00	\$ 282,535.00
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue Match</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Healthy Families America- Home Visiting	\$ 140,061.00		\$ 140,061.00	\$ 140,061.00
Lighthouse, Inc.	\$ 82,102.00	\$ 31,776.00	\$ 113,878.00	\$ 113,878.00
Cognitive Behavioral Therapy Plus (CBT+)	\$ 90,000.00		\$ 90,000.00	\$ 90,000.00
Family Navigation	\$ 110,940.54		\$ 110,940.54	\$ 110,940.54
Family Stability Initiative	\$ 89,916.00		\$ 89,916.00	\$ 89,916.00
Unaccompanied Homeless Youth Assessment Project	\$ 150,482.09		\$ 150,482.09	\$ 150,482.09
Multi-Systemic Therapy - Emerging Adult (MST-EA)	\$ 300,809.00		\$ 300,809.00	\$ 300,809.00
Covid-19 Response (CBT+)	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00
Local Care Team	\$ 102,000.00		\$ 102,000.00	\$ 102,000.00
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$ 1,071,310.63	\$ 31,776.00	\$ 1,103,086.63	\$ 1,103,086.63
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Expenditures</b>
Healthy Families America- Home Visiting		\$ 267,430.00	\$ 267,430.00	\$ 267,430.00
Cognitive Behavioral Therapy Plus (CBT+)		\$ 1,291.00	\$ 1,291.00	\$ 1,291.00
Kinship Navigation		\$ 21,400.00	\$ 21,400.00	\$ 21,400.00
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>		\$ 290,121.00	\$ 290,121.00	\$ 290,121.00



# Calvert County

<b>JURISDICTION: Calvert County</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$ 108,618.00		\$ 108,618.00	\$ 108,618.00
Local Government		\$ 15,026.00	\$ 15,026.00	\$ 15,026.00
Earned Reinvestment			\$ -	
Resource Development			\$ -	
MSDE		\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$ 108,618.00	\$ 22,026.00	\$ 130,644.00	\$ 130,644.00
<b>PROGRAMS:</b>				
		<b>Non-CCIF Revenue Match</b>		<b>Total Expenditures</b>
<b>CPA Programs:</b>	<b>CCIF Revenue</b>		<b>Total Revenue</b>	
Advancing Resiliency Over Trauma	\$ 71,213.00		\$ 71,213.00	\$ 58,881.00
Home Visiting Hybrid for High Risk Moms	\$ 80,265.00	\$ 246,780.00	\$ 327,045.00	\$ 321,567.00
WIOA Outreach and Enrollment	\$ 61,318.00		\$ 61,318.00	\$ 60,889.00
Local Care Team Coordinator	\$ 96,760.00		\$ 96,760.00	\$ 96,589.95
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$ 309,556.00	\$ 246,780.00	\$ 556,336.00	\$ 537,926.95
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Expenditures</b>
No Kid Hungry		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$ 10,000.00	\$ 10,000.00

# Caroline County

<b>JURISDICTION: Caroline County</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$ 201,936.00		\$ 201,936.00	\$ 192,450.00
Local Government	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$ 201,936.00	\$ 20,000.00	\$ 221,936.00	\$ 212,450.00
<b>PROGRAMS:</b>				
		<b>Non-CCIF Revenue Match</b>		<b>Total Expenditures</b>
<b>CPA Programs:</b>	<b>CCIF Revenue</b>		<b>Total Revenue</b>	
After School Program	\$ 160,000.00		\$ 160,000.00	\$ 142,141.00
Teen Court	\$ 26,500.00		\$ 26,500.00	\$ 25,445.00
Farming 4 Hunger	\$ 49,176.00		\$ 49,176.00	\$ 42,079.00
Men For Change Mentoring	\$ 15,900.00		\$ 15,900.00	\$ 15,900.00
TAY Life Skills	\$ 27,000.00		\$ 27,000.00	\$ 24,839.00
YMCA Mentoring	\$ 26,655.00		\$ 26,655.00	\$ 25,232.00
<b>Caroline LCT</b>	\$ 16,800.00		\$ 16,800.00	\$ 16,750.00
Dorchester LCT	\$ 16,800.00		\$ 16,800.00	\$ 16,725.00
			\$ -	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$ 338,831.00	\$ -	\$ 338,831.00	\$ 309,111.00
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Expenditures</b>
PSOEG	125,500		\$ 125,500.00	\$ 77,687.00
Parent as Teachers	76,043		\$ 76,043.00	\$ 76,043.00
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$ 201,543.00	\$ 153,730.00

# Carroll County

<b>JURISDICTION: Carroll County</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$29,437.00		\$29,437.00	\$2,709.55
Local Government		\$46,530.00	\$46,530.00	\$46,530.00
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$29,437.00	\$46,530.00	\$75,967.00	\$49,239.55
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue Match</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Connecting Youth	\$280,932.00		\$280,932.00	\$280,932.00
Suicide Intervention and Prevention Svcs.	\$81,000.00		\$81,000.00	\$81,000.00
Customized Employment	\$70,500.00		\$70,500.00	\$69,882.15
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$432,432.00	\$ -	\$432,432.00	\$431,814.15
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Expenditures</b>
Preserving Safe & Stable Families (DHS)			\$125,824.00	\$125,824.00
(DJS)			\$80,000.00	\$80,000.00
Interagency Family Preservation (DHS)			\$395,830.00	\$395,830.00
Coronavirus Emergency Supplemental Fund (GOCCP)			\$201,401.00	\$86,192.90
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$803,055.00	\$687,846.90



# Cecil County

<b>JURISDICTION: Cecil County</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$ 92,744.00	\$ 19,848.00	\$ 112,592.00	\$ 89,211.58
Local Government			\$ -	
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$ 92,744.00	\$ 19,848.00	\$ 112,592.00	\$ 89,211.58
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue Match</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Local Care Team	\$ 70,158.00		\$ 70,158.00	\$ 50,688.00
The Legacy Program	\$ 155,154.00		\$ 155,154.00	\$ 155,154.00
Collective Impact	\$ 73,524.00		\$ 73,524.00	\$ 64,670.21
My Family Matters	\$ 29,523.00		\$ 29,523.00	\$ 29,523.00
Children of Incarcerated Parents	\$ 123,820.00		\$ 123,820.00	\$ 123,820.00
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$ 452,179.00	\$ -	\$ 452,179.00	\$ 423,855.21
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Expenditures</b>
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$ -	\$ -

# Charles County

<b>JURISDICTION: Charles County</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$ 70,568.00		\$ 70,568.00	\$ 70,568.00
Local Government		\$ 15,357.70	\$ 15,357.70	\$ 15,357.70
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other		\$ 6,958.53	\$ 6,958.53	\$ 6,958.53
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$ 70,568.00	\$ 22,316.23	\$ 92,884.23	\$ 92,884.23
<b>PROGRAMS:</b>				
		<b>Non-CCIF Revenue Match</b>		<b>Total Expenditures</b>
<b>CPA Programs:</b>	<b>CCIF Revenue</b>		<b>Total Revenue</b>	
Summer Meals	\$ 33,166.00		\$ 33,166.00	\$ 33,160.28
Functional Family Therapy	\$ 45,015.00		\$ 45,015.00	\$ 36,428.65
Family Navigation Services	\$ 78,765.00		\$ 78,765.00	\$ 78,765.00
Youth Intervention and Engagement	\$ 117,987.00		\$ 117,987.00	\$ 93,844.68
Local Care Team	\$ 91,000.00		\$ 91,000.00	\$ 5,874.31
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$ 365,933.00	\$ -	\$ 365,933.00	\$ 248,072.92
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Expenditures</b>
Healthy Families - Home Visiting		\$ 316,222.68	\$ 316,222.68	\$ 316,222.68
Healthy Families - Start		\$ 14,916.81	\$ 14,916.81	\$ 14,916.81
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$ 331,139.49	\$ 331,139.49

# Dorchester County

<b>JURISDICTION: Dorchester County</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$ 156,724.00		\$ 156,724.00	\$ 156,724.00
Local Government		\$ 15,000.00	\$ 15,000.00	\$ 6,453.00
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$ 156,724.00	\$ 15,000.00	\$ 171,724.00	\$ 163,177.00
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
Connecting for Success	\$ 100,000.00		\$ 100,000.00	\$ 80,460.00
Circles - Lab	\$ 113,413.00		\$ 113,413.00	\$ 86,086.00
Circles - Teams	\$ 20,000.00		\$ 20,000.00	\$ 15,810.00
LCT	\$ 16,800.00		\$ 16,800.00	\$ 16,800.00
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$ 250,213.00	\$ -	\$ 250,213.00	\$ 199,156.00
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total</b>
MCIN (GOCPYVS)		183,180	\$ 183,180.00	\$ 164,201.00
ERAP (approved May 2021) (DHCD)		2,102,579	\$ 2,102,579.00	\$ 72,496.00
CV-2 Funding (DHCD)		100,000	\$ 100,000.00	\$ 5,670.00
Non-Profit Assistance (DHCD)		105,000	\$ 105,000.00	\$ 85,410.00
CARES funding (Dept. of Commerce)		1,067,494	\$ 1,067,494.00	\$ 1,067,494.00
Coronavirus Supplemental Funding (GOCPYVS)		211,497	\$ 211,497.00	\$ 99,360.00
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$ 3,769,750.00	\$ 1,494,631.00



# Frederick County

<b>JURISDICTION: Frederick County</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$ 47,183.00	\$ 208,914.00	\$ 256,097.00	\$230,163.69
Local Government			\$ -	
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$ 47,183.00	\$ 208,914.00	\$ 256,097.00	\$230,163.69
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue Match</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Systems Navigation	\$ 58,136.00	\$ 15,000.00	\$ 73,136.00	\$ 73,136.00
Youth Connections	\$ 86,476.00	\$ 10,000.00	\$ 96,476.00	\$ 96,476.00
New Horizons	\$ 86,272.00		\$ 86,272.00	\$ 86,272.00
Reducing the Impact of Incarceration	\$ 76,235.00		\$ 76,235.00	\$ 76,235.00
Local Care Team Coordinator	\$ 74,814.00		\$ 74,814.00	\$ 73,842.16
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$ 381,933.00	\$ 25,000.00	\$ 406,933.00	\$ 405,961.16
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
Health Entry for Kids Dental			\$ 19,140.00	\$ 19,140.00
Health Entry for Kids Mental Health			\$ 19,419.00	\$ 19,419.00
Health Entry for Kids Pre-Natal			\$ 13,621.00	\$ 13,621.00
Healthy Families (MSDE)			\$ 339,455.00	\$ 339,406.23
Children's Mobile Crisis			\$ 55,500.00	\$ 49,374.02
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$ 447,135.00	\$ 440,960.25

# Garrett County

<b>JURISDICTION: Garrett County</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$ 90,313.00		\$ 90,313.00	\$ 90,313.00
Local Government			\$ -	
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$ 90,313.00	\$ -	\$ 90,313.00	\$ 90,313.00
<b>PROGRAMS:</b>				
		<b>Non-CCIF Revenue Match</b>		<b>Total Expenditures</b>
<b>CPA Programs:</b>	<b>CCIF Revenue</b>		<b>Total Revenue</b>	
Early Care Healthy Families	\$ 270,803.00	\$ 387,562.00	\$ 658,365.00	\$ 616,044.92
Partners After School @ Oakland	\$ 71,400.00	\$ 7,000.00	\$ 78,400.00	\$ 71,750.60
Learning Beyond the Classroom	\$ 4,550.00		\$ 4,550.00	\$ 4,550.00
Youth Employment Initiative	\$ 4,250.00		\$ 4,250.00	\$ 4,169.63
Workforce Development Initiative	\$ 36,000.00		\$ 36,000.00	\$ 36,000.00
Local Care Team Coordinator	\$ 65,000.00		\$ 65,000.00	\$ 65,000.00
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$ 452,003.00	\$ 394,562.00	\$ 846,565.00	\$ 797,515.15
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Expenditures</b>
			\$ -	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$ -	\$ -

# Harford County

<b>JURISDICTION: Harford County</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$ 111,646.00		\$ 111,646.00	\$ 109,846.24
Local Government			\$ -	
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$ 111,646.00	\$ -	\$ 111,646.00	\$ 109,846.24
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue Match</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Inner County Outreach / Project SEEK	\$ 168,743.00		\$ 168,743.00	\$ 168,743.00
Harford Comm Action Agency / Reducing Childhood Hunger	\$ 63,358.00		\$ 63,358.00	\$ 63,343.48
Harford Comm Action Agency / Parenting Inside Out	\$ 98,257.00		\$ 98,257.00	\$ 98,019.54
Springboard / Reducing ACES	\$ 75,447.00		\$ 75,447.00	\$ 66,776.75
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$ 405,805.00	\$ -	\$ 405,805.00	\$ 396,882.77
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Expenditures</b>
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$ -	\$ -



# Howard County

<b>JURISDICTION: Howard County</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$ 191,311.00		\$ 191,311.00	\$ 177,574.38
Local Government		\$ 754,416.00	\$ 754,416.00	\$ 795,170.94
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$ 191,311.00	\$ 754,416.00	\$ 945,727.00	\$ 972,745.32
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue Match</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
LCT Coordinator	\$ 81,000.00		\$ 81,000.00	\$ 81,000.00
Summer School LTYC	\$ 69,000.00		\$ 69,000.00	\$ 69,000.00
Roving Radish	\$ 78,000.00		\$ 78,000.00	\$ 78,000.00
Summer Workforce Readiness & YTH employer	\$ 65,000.00		\$ 65,000.00	\$ 65,000.00
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$293,000.00	\$ -	\$ 293,000.00	\$ 293,000.00
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
MCRC		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Youth Reach		\$ 5,000.00	\$ 5,000.00	\$ 373.50
No Kid Hungry- COVID		\$ 5,500.00	\$ 5,500.00	\$ 5,492.48
No Kid Hungry		\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
HoCO Strives		\$ 310,792.75	\$ 310,792.75	\$ 310,792.75
Racial Equity		\$ 11,460.00	\$ 11,460.00	\$ 11,460.00
HOCO Scholars		\$ 597,000.00	\$ 597,000.00	\$ 597,000.00
Getting Ahead		\$ 82,979.00	\$ 82,979.00	\$ 36,909.24
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>		\$ 1,042,731.75	\$ 1,042,731.75	\$ 992,027.97

# Kent County

<b>JURISDICTION: KENT COUNTY</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$ 131,599.00		\$ 131,599.00	\$ 131,499.00
Local Government		\$ 97,655.00	\$ 97,655.00	\$ 81,909.00
Earned Reinvestment			\$ -	
Resource Development			\$ -	
MSDE Home Visiting		\$ 3,217.00	\$ 3,217.00	\$ 3,217.00
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$ 131,599.00	\$ 100,872.00	\$ 232,471.00	\$ 216,625.00
<b>PROGRAMS:</b>				
		<b>Non-CCIF Revenue</b>		<b>Total</b>
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Match</b>	<b>Total Revenue</b>	<b>Expenditures</b>
Healthy Families Home Visiting	\$ 121,430.00	\$ 61,132.00	\$ 182,562.00	\$ 162,081.00
Local Care Team	\$ 61,001.00	\$ 25,102.00	\$ 86,103.00	\$ 32,230.00
Trojan Influence Afterschool Program	\$ 87,500.00		\$ 87,500.00	\$ 21,179.00
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$ 269,931.00	\$ 86,234.00	\$ 356,165.00	\$ 215,490.00
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Expenditures</b>
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$ -	\$ -

# Montgomery County

<b>JURISDICTION: Montgomery County</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$ 650,933.00	\$ 45,933.63	\$ 696,866.63	\$ 714,303.37
Local Government			\$ -	
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$ 650,933.00	\$ 45,933.63	\$ 696,866.63	\$ 714,303.37
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue Match</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
Youth Development - Community of Practice	\$ 52,573.30	\$ 22,601.00	\$ 75,174.30	\$ 75,174.30
Creating Healthy Bonds	\$ 72,793.09		\$ 72,793.09	\$ 72,793.09
Re-Engagement Center	\$ 447,267.73		\$ 447,267.73	\$ 447,267.73
Local Care Team	\$ 65,000.00		\$ 65,000.00	\$ 69,017.37
Social Emotional Learning - Goal Setting Girls	\$ 92,324.00		\$ 92,324.00	\$ 92,324.00
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$ 729,958.12	\$ 22,601.00	\$ 752,559.12	\$ 756,576.49
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Expenditures</b>
Out of School Time		\$ 808,837.23	\$ 808,837.23	\$ 732,335.86
Equal Justice for All Youth		\$1,152,931.43	\$ 1,152,931.43	\$ 1,123,469.84
Children with Intensive Needs		\$ 970,126.51	\$ 970,126.51	\$ 969,721.51
Early Childhood		\$ 165,768.15	\$ 165,768.15	\$ 165,768.15
Substance Abuse Alliance		\$ 214,450.34	\$ 214,450.34	\$ 214,450.34
infoMontgomery		\$ 127,905.44	\$ 127,905.44	\$ 127,905.44
System of Care		\$ 277,523.61	\$ 277,523.61	\$ 281,623.26
Youth Advisory Council		\$ 4,890.82	\$ 4,890.82	\$ 4,890.82
Youth Drop In Center		\$ 37,088.66	\$ 37,088.66	\$ 37,088.66
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>	\$ -	\$3,759,522.19	\$ 3,759,522.19	\$ 3,657,253.88



# Prince George's County

<b>JURISDICTION: Prince George's County</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$ 519,096.00	\$ -	\$ 519,096.00	\$ 519,096.00
Local Government			\$ -	
Resource Development			\$ -	
Other			\$ -	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$ 519,096.00	\$ -	\$ 519,096.00	\$ 519,096.00
<b>PROGRAMS:</b>				
<b>CPA PROGRAMS:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue Match</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
			\$ -	
Path To Healthy Life Style	\$ 86,558.00	\$ -	\$ 86,558.00	\$ 86,558.00
<b>KEYS</b>	\$ 214,625.00	\$ -	\$ 214,625.00	\$ 214,625.00
Opp. Youth Empowered Toward Success	\$ 70,000.00	\$ -	\$ 70,000.00	\$ 70,000.00
Illumination Excel	\$ -	\$ -	\$ -	\$ -
Know Better, Live Better	\$ 257,979.00	\$ -	\$ 257,979.00	\$ 257,979.00
Empower Your Future	\$ -	\$ -	\$ -	\$ -
Bowie DY	\$ 95,117.00	\$ -	\$ 95,117.00	\$ 95,117.00
Greenbelt GED	\$ 65,008.00	\$ -	\$ 65,008.00	\$ 65,008.00
Home Visiting	\$ 64,291.00	\$ -	\$ 64,291.00	\$ 59,467.00
Weaving Hope	\$ 47,780.00	\$ -	\$ 47,780.00	\$ 47,780.00
Project Wellness	\$ 72,055.00	\$ -	\$ 72,055.00	\$ 72,055.00
Healthy Heights	\$ 59,705.00	\$ -	\$ 59,705.00	\$ 59,705.00
Local Coordinating Team (LCT)	\$ 80,417.00	\$ -	\$ 80,417.00	\$ 71,790.98
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$ 1,113,535.00	\$ -	\$ 1,113,535.00	\$ 1,100,084.98
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total Expenditures</b>
Healthy Families/Home Visiting (MDH)	\$ -	\$ 587,842.32	\$ 587,842.32	\$ 587,842.32
Healthy Families/Home Visiting (MSDE)	\$ -	\$ 180,900.00	\$ 180,900.00	\$ 180,900.00
Children In Need of Supervision (DJS)	\$ -	\$ 271,660.00	\$ 271,660.00	\$ 174,190.28
Youth Services Bureaus (PGCDFS)		\$ 280,000.00	\$ 280,000.00	\$ 280,000.00
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>	\$ -	\$ 1,320,402.32	\$ 1,320,402.32	\$ 1,222,932.60
<b>TOTAL</b>	<b>\$ 1,632,631.00</b>	<b>\$ 1,320,402.32</b>	<b>\$ 2,953,033.32</b>	<b>\$ 2,842,113.58</b>

**\*\* Report pending state approval**

## Funding Sources:

CCIF/GOC - Children's Cabinet Interagency Fund/Governor's Office for Children

MDH - MD. Dept. of Health

MSDE- Maryland State Dept. of Education

DJS - MD. Dept. of Juvenile Services

PGCDFS - Prince George's County, Dept. of Family Services

# Queen Anne's County

<b>JURISDICTION: Queen Anne's County</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$ 49,531.00	\$ -	\$ 49,531.00	\$ 49,373.67
Local Government		\$ 171,716.00	\$ 171,716.00	\$ 162,566.71
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$ 49,531.00	\$ 171,716.00	\$ 221,247.00	\$ 211,940.38
<b>PROGRAMS:</b>				
		<b>Non-CCIF Revenue Match</b>		<b>Total Expenditures</b>
<b>CPA Programs:</b>	<b>CCIF Revenue</b>		<b>Total Revenue</b>	
Achievement Mentoring	\$ 60,319.00	\$ -	\$ 60,319.00	\$ 60,318.00
CommUNITY Mentoring	\$ 46,244.00	\$ 10,392.71	\$ 56,636.71	\$ 42,538.20
Family Navigation	\$ 42,804.00	\$ -	\$ 42,804.00	\$ 42,803.00
Healthy Families	\$ 72,532.00	\$ -	\$ 72,532.00	\$ 70,040.95
Local Care Team Coordinator	\$ 25,000.00	\$ 5,846.49	\$ 30,846.49	\$ 30,846.49
Transportation Voucher Program	\$ 30,378.00	\$ 3,239.47	\$ 33,617.47	\$ 25,614.66
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$ 277,277.00	\$ 19,478.67	\$ 296,755.67	\$ 272,161.30
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Expenditures</b>
CommUNITY Mentoring - JJAC		\$ 5,502.40	\$ 5,502.40	\$ 5,502.40
CommUNITY Mentoring - CARES Act		\$ 5,783.32	\$ 5,783.32	\$ 5,783.32
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>		\$ 11,285.72	\$ 11,285.72	\$ 11,285.72

# St. Mary's County

JURISDICTION: St.Mary's County	CCIF Revenue	Non-CCIF Revenue	Total Revenue	Total Expenditures
UNAUDITED				
ADMINISTRATION:				
CPA	\$ 49,794.00		\$ 49,794.00	\$ 50,853.16
Local Government	\$ 1,102.00		\$ 1,102.00	
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
TOTAL ADMINISTRATIVE FUNDING:	\$ 50,896.00	\$ -	\$ 50,896.00	\$ 50,853.16
PROGRAMS:				
		Non-CCIF Revenue Match	Total Revenue	Total Expenditures
CPA Programs:	CCIF Revenue			
After-School Programs(St.Mary's Public Schools)	\$ 66,937.00		\$ 66,937.00	\$ 20,132.50
After-School Mentoring(St.Mary's Public Schools)	\$ 48,357.00		\$ 48,357.00	\$ 12,497.98
Interagency Liaison (St.Mary's Public Schools)	\$ 49,000.00		\$ 49,000.00	\$ 49,000.00
Healthy Families Southern Maryland (Center-for-Children)	\$ 52,010.00		\$ 52,010.00	\$ 49,198.94
Reconnections of Opportunity Youth to Education and Employment	\$ 95,508.00		\$ 95,508.00	\$ 77,655.15
Local Care Team Coordinator	\$ 44,840.00		\$ 44,840.00	\$ 37,697.87
			\$ -	
			\$ -	
			\$ -	
TOTAL FUNDING FOR CPA PROGRAMS	\$ 356,652.00	\$ -	\$ 356,652.00	\$ 246,182.44
Non CPA Programs:			Total Revenue	Expenditures
TOTAL FUNDING FOR NON CPA PROGRAMS			\$ -	\$ -



# Talbot County

<b>JURISDICTION: Talbot County</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$ 109,979.00		\$ 109,979.00	\$ 108,957.00
Local Government		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$ 109,979.00	\$ 2,500.00	\$ 112,479.00	\$ 111,457.00
<b>PROGRAMS:</b>				
<b>CPA Programs:</b>	<b>CCIF Revenue</b>	<b>Non-CCIF</b>	<b>Total Revenue</b>	<b>Total</b>
Career Pathways	\$ 380.00		\$ 380.00	\$ 380.00
Conversations on Race	\$ 20,040.00		\$ 20,040.00	\$ 20,040.00
Getting Ahead / Bridges Out of Poverty	\$ 28,500.00		\$ 28,500.00	\$ 28,423.00
Healthy Families	\$ 102,000.00		\$ 102,000.00	\$ 102,000.00
Healthy Habits	\$ 38,943.00		\$ 38,943.00	\$ 38,943.00
Mentoring Youth & Supporting Families Imp	\$ 60,656.00		\$ 60,656.00	\$ 60,653.00
Reengagement Coordinator	\$ 40,400.00		\$ 40,400.00	\$ 40,400.00
Stress Relief for Caregivers Impacted by COV	\$ 16,960.00		\$ 16,960.00	\$ 12,653.00
COVID-19 Relief	\$ 5,643.00		\$ 5,643.00	\$ 5,643.00
Local Care Team (LCT)	\$ 55,000.00		\$ 55,000.00	\$ 51,530.00
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$ 368,522.00	\$ -	\$ 368,522.00	\$ 360,665.00
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Total</b>
Regional Training Grant I	\$ 10,891		\$ 10,891.09	\$ 10,891.09
Regional Training Grant II	\$ 3,772		\$ 3,772.00	\$ 3,772.00
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$ 14,663.09	\$ 14,663.09

# Washington County

<b>JURISDICTION: Washington County</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$ 109,260.00	\$ 35,553.00	\$ 144,813.00	
Local Government			\$ -	
Earned Reinvestment			\$ -	
Resource Development			\$ -	
Other			\$ -	
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$ 109,260.00	\$ 35,553.00	\$ 144,813.00	\$ -
<b>PROGRAMS:</b>				
		<b>Non-CCIF Revenue Match</b>		<b>Total Expenditures</b>
<b>CPA Programs:</b>	<b>CCIF Revenue</b>		<b>Total Revenue</b>	
Family Centered Support Services	\$ 70,940.00		\$ 70,940.00	\$ 70,940.00
Family Strong Program	\$ 74,151.00		\$ 74,151.00	\$ 57,995.98
School Based Mental Health Services	\$ 224,689.00	\$ 120,000.00	\$ 344,689.00	\$ 344,688.71
Western MD Consortium Disconnected Youth Services	\$ 60,938.00		\$ 60,938.00	\$ 41,243.79
Centralized Reengagement Services for Disconnected Youth	\$ 67,125.00		\$ 67,125.00	\$ 57,756.40
Local Care Team Coordinator	\$ 49,000.00		\$ 49,000.00	\$ 49,000.00
			\$ -	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$ 546,843.00	\$ 120,000.00	\$ 666,843.00	\$ 621,624.88
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Expenditures</b>
Healthy Families		\$ 277,993.00	\$ 277,993.00	\$ 277,936.43
School Based Health Centers		\$ 132,529.00	\$ 132,529.00	\$ 132,529.00
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$ 410,522.00	\$ 410,465.43

# Wicomico County

<b>JURISDICTION: Wicomico County</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$ 251,551.00	\$ -	\$ 251,551.00	\$ 188,084.75
Local Government	\$ -	\$ 51,291.00	\$ 51,291.00	\$ 46,341.11
Earned Reinvestment	\$ -	\$ -	\$ -	\$ -
Resource Development	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ 20,364.00	\$ 20,364.00	\$ 19,376.01
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$ 251,551.00	\$ 71,655.00	\$ 323,206.00	\$ 253,801.87
<b>PROGRAMS:</b>				
		<b>Non-CCIF Revenue Match</b>		<b>Total Expenditures</b>
<b>CPA Programs:</b>	<b>CCIF Revenue</b>		<b>Total Revenue</b>	
Parent Education	\$ 80,000.00	\$ -	\$ 80,000.00	\$ 73,345.51
Mobile Meals	\$ 90,000.00	\$ -	\$ 90,000.00	\$ 90,000.00
Navigation	\$ 80,000.00	\$ -	\$ 80,000.00	\$ 79,665.34
Trauma Informed Care	\$ 86,602.00	\$ -	\$ 86,602.00	\$ 87,139.47
Homeless Youth Drop In Center	\$ 100,000.00	\$ -	\$ 100,000.00	\$ 75,937.53
Local Care Team	\$ 66,532.00	\$ -	\$ 66,532.00	\$ 59,636.45
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$ 503,134.00	\$ -	\$ 503,134.00	\$ 465,724.30
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Expenditures</b>
Covid19 Hotel	\$ -	\$ 7,000.00	\$ 7,000.00	\$ 6,450.95
Covid 19 Baby Supplies	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Covid19 DoJ	\$ -	\$ 28,485.00	\$ 28,485.00	\$ 28,485.00
Healthy Families Wicomico	\$ -	\$ 251,465.44	\$ 251,465.44	\$ 251,465.44
Wicomico Early Childhood Council	\$ -	\$ 24,750.26	\$ 24,750.26	\$ 24,750.26
Promoting Positive Outcomes for I&T	\$ -	\$ 59,607.26	\$ 59,607.26	\$ 59,607.26
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$ 373,307.96	\$ 372,758.91

# Worcester County

<b>JURISDICTION: Worcester County</b>	<b>CCIF Revenue</b>	<b>Non-CCIF Revenue</b>	<b>Total Revenue</b>	<b>Total Expenditures</b>
<b>UNAUDITED</b>				
<b>ADMINISTRATION:</b>				
CPA	\$ 176,639.00		\$ 176,639.00	\$ 156,359.00
Local Government			\$ -	\$ -
Earned Reinvestment			\$ -	\$ -
Resource Development			\$ -	\$ -
Other			\$ -	\$ -
<b>TOTAL ADMINISTRATIVE FUNDING:</b>	\$ 176,639.00	\$ -	\$ 176,639.00	\$ 156,359.00
<b>PROGRAMS:</b>				
		<b>Non-CCIF Revenue Match</b>		<b>Total Expenditures</b>
<b>CPA Programs:</b>	<b>CCIF Revenue</b>		<b>Total Revenue</b>	
Local Care Team	\$ 53,000.00		\$ 53,000.00	\$ 53,000.00
Building Bridges	\$ 161,951.00		\$ 161,951.00	\$ 145,294.00
WE3	\$ 150,000.00		\$ 150,000.00	\$ 101,753.00
Worcester Connects	\$ 150,000.00	\$ 9,600.00	\$ 159,600.00	\$ 159,600.00
Evaluating and Enhancing Out-Comes	\$ 63,453.00		\$ 63,453.00	\$ 2,340.00
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL FUNDING FOR CPA PROGRAMS</b>	\$ 578,404.00	\$ 9,600.00	\$ 588,004.00	\$ 461,987.00
<b>Non CPA Programs:</b>			<b>Total Revenue</b>	<b>Expenditures</b>
<b>TOTAL FUNDING FOR NON CPA PROGRAMS</b>			\$ -	\$ -



